

# 2009-2010 ANNUAL REPORT

Community Broadcasting Association of Australia Limited
A.C.N. 003 108 030
(A Company Limited by Guarantee)
For the Financial Year Ended 30 June 2010

# Community Broadcasting Association of Australia Limited A.C.N. 003 108 030 (A Company Limited by Guarantee)

Annual Report
For the Financial Year Ended 30 June 2010

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## **Company Details**

For the Financial Year Ended 30 June 2010

#### **COMPANY DETAILS**

Name Community Broadcasting Association of Australia

Status of organisation Company Limited by Guarantee Place of establishment Alexandria NSW Australia

Founded 1974

Date of incorporation 27<sup>th</sup> June 1986 ACN Number 003 108 030

Address 44-54 Botany Rd

Alexandria NSW Australia 2015

Telephone (02) 9310 2999

Fax (02) 9319 4545

Email <u>office@cbaa.org.au</u>

Website <a href="http://www.cbaa.org.au">http://www.cbaa.org.au</a>

#### COMMUNITY BROADCASTING

The Community Broadcasting Association of Australia is the national peak body for community broadcasting in Australia. In addition to providing services for its members, it manages projects of benefit to the broad community broadcasting sector.

Australia has a unique and highly developed community broadcasting sector with over 300 licensed community broadcasting stations and the involvement of over 20,000 volunteers. Licenses were first issued in 1972 to not-for-profit organisations to provide alternative and complementary broadcast services to those provided by the commercial and national sectors and access to the community in generating local media content.

The sector is extremely diverse with licenses allocated both geographically and according to specific communities of interest. Approximately 70% of stations are located in regional and remote areas. In capital cities there are both metropolitan-wide services and sub-metropolitan services. Communities of interest include Indigenous, ethnic & multicultural, educational, youth, religious, specialist music, print handicapped, and a broad range of general community radio services servicing local communities.

Stations operate primarily through fundraising, sponsorship, subscription, program access and limited federal funding support provided through the Community Broadcasting Foundation.

Community broadcasting reflects a commitment to access and participation, training, and content relevant to local communities and specific communities of interest. The cumulative national community broadcasting audience has been measured over 9 million people.

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### **CBAA Board & Committees**

For the Financial Year Ended 30 June 2010

#### CBAA COMMITTEES at 30 June 2010

#### **CBAA Board of Directors**

Deborah Welch President 5UV Radio Adelaide John MacInnes Vice President Radio 3WAY Warrnambool

Vacant Vice President Television

Adrian Basso **Board Director** 3PBS Melbourne **Board Director** Libby Jamieson 3CR Melbourne **Board Director** Phillip Randall 2CBA Sydney Georgia Webster 3SYN Melbourne **Board Director** Danae Gibson **Board Director** 3JOY Melbourne Jonathan Brown Youth Representative 5UV Radio Adelaide Charlene Fabri Women's Representative 3JOY Melbourne

#### **Finance Standing Committee**

Adrian Basso Chair/ Finance/ Board Director

Deborah Welch President
Phillip Randall Board Director
Michele Bawden General Manager

#### **Conference Sub-Committee**

Maria Walsh Chair/ Membership Manager

Libby Jamieson Board Director Phillip Randall Board Director

Jonathan Brown Youth Representative

#### **Technical Sub-Committee**

Janet Cook Chair/ 3ECB
John Maizels TSC member

Heidi Tobin TSC member/ KLFM Mike Tobin TSC member/KLFM

#### **Satellite Advisory Committee**

John MacInnes Chair/ 3WAY

Rob Meaton 2BOB Ken Westerman 2TRR Geoff Pegler 5EFM

Bob Rau GGAC Representative

#### **Training Advisory Committee**

Maria Walsh Chair/Membership Manager

Bruce Cameron 2MCE

Michele Bawden CBAA General Manager

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### **CBAA Board & Committees**

For the Financial Year Ended 30 June 2010

#### **SECTOR PROJECT COMMITTEES** at 30 June 2010

#### **Digital Radio Consultative Committee**

David Melzer Chair

Peter Luckett Perth Representative / 6RPH
Phillip Randall Sydney Representative / 2CBA
Peter Rohweder Brisbane Representative / 4EB
Cameron Paine Melbourne Representative / 3MBS
Hans Reimer Adelaide Representative / 5RPH

CBAA Advisers

Michele Bawden General Manager, CBAA
David Sice Technical Consultant, CBAA

Observers:

Ian Stanistreet CBF Executive Director

#### **Sector Projects Consultative Committee**

Michele Bawden Chair/ General Manager

Deborah Welch
Peter Luckett
Jim Remedio

CBAA President
RPH Australia Chair
AICA President

George Zangalis NEMBC Honorary Executive Director

David Turrell CMA CEO

Observers:

Ian Stanistreet CBF Executive Director

Judy Hiscox DBCDE

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#### **CBAA Staff**

#### For the Financial Year Ended 30 June 2010

#### CBAA STAFF at 30 June 2010

Michele Bawden General Manager
Vacant Operations Manager
Maria Walsh Membership Manager

Alexis Roitman Policy & Campaigns Manager

Andrew Devenish-Meares
Robin Carter
Vacant
Danny Chifley

IT Coordinator
Finance Coordinator
Executive Assistant
Administrative Assistant

#### Community Radio Network - CRN

Ben Feggans Technical Coordinator

Martin Walters Satellite Operations Coordinator

#### **Technical Development Unit**

David Sice Technical Consultant

#### SECTOR PROJECTS STAFF

#### **AMRAP**

Chris Johnson Amrap Manager

Brooke Olsen Amrap Distribution Coordinator
Brigitte Dagg Amrap Communications Coordinator

Ben Briedis Amrap IT Programmer

**CBOnline** 

David Melzer Acting CBOnline Manager
Vacant CBOnline Assistant

#### National Training Project - NTP

Nicola Joseph National Training Project Manager

Bruno Brayovic Administrative Assistant

#### Digital Radio Project - DRP

Kath Letch Digital Radio Project Manager

David Sice Digital Radio Project Technical Consultant

Alex White Digital Radio Project Assistant

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## **President's Report**

For the Financial Year Ended 30 June 2010

#### PRESIDENT'S REPORT

I'm pleased to provide this report to members as President of the CBAA for 2009-10. As I am finishing in the role at our 2010 AGM this will be my final report after three years as President.

At the beginning of this financial year we were actively reviewing our pitch to government for increased funding support. The May 2009 budget had seen the delayed commitment of funding for Digital Radio Stage 1 finally arrive and confirmation that National Training Project funding was ongoing. But our attempts to gain an increase in our core funding, which has seen no significant rise for over 15 years, had not meet with success and it was clear we had to refocus our approach.

The CBAA undertook a thorough review of the government's policy positions, seeing where our aspirations matched their objectives. We then worked with the other national sector representative bodies to develop *Vision 2015: a five year plan to renew Australia's community broadcasting sector and create the world's most innovative, accessible community media.* 

Vision 2015 linked the future of community broadcasting to the developing Digital Economy and showed how our commitment to access and social justice provided a genuine way to meet their commitment to 'social inclusion'. It pitched a key role for community broadcasting in the changing technological environment and looked ahead to where community radio stations become more broadly focused media, training, access and cultural hubs in their communities. There was genuine excitement about this major change to our strategy and the emphasis on the positive contribution we make. Vision 2015 and its supporting new policy proposal was the focus of our lobbying and campaigning throughout this year.

However the 2010 budget saw no joy. With an election due by November our attention turned to pitching the concept to all parties and to secure commitments. The election came earlier than expected, with a short and strange campaign in July/August 2010, during which we were successful in securing a commitment from The Greens to the Vision 2015 strategy, including the full funding increase of \$25 million. Whilst we were disappointed that Labor and Liberal made no commitments, we are hopeful that in the new 'coalition' government that Greens support will translate to increased funding for members in the next year.

The decline in core-funding support since the mid 1990's has affected our members over a long period, particularly those in smaller stations with limited sources of income from their communities. Core funding allows our stations and organisations to build on our own terms. Without this foundation, some areas of project funding find themselves providing the icing to stations that are struggling to bake the cake. Not being able to redress this is my biggest disappointment in my three years as President, but I hope members appreciate that it is not through lack of strategic focus or effort.

In 2009 we implemented a new member consultation policy. At its centre is a commitment to two rounds of consultation on any key issue. This has informed how we ask you for your views on issues since then, including the 2009 Constitutional Review and our response to ACMA's Community Participation and Not for Profit Guidelines. Such genuine consultation requires time, but the benefits are clear. ACMA has undertaken a steady flow of consultation over new sets of guidelines and we have been able to provide comprehensive and representative feedback

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## **President's Report**

For the Financial Year Ended 30 June 2010

through this process. We have also lobbied bodies including ACMA to provide adequate timelines when seeking our views.

This has been successful; ACMA has committed to minimum periods and to providing feedback on the views provided, not just to publish their decisions.

One consultation process in 2010 needed to move slightly faster. We identified in late 2009 that our income was falling short of both our budget and previous year's income, and the Board needed to take quick action to reduce costs. This unfortunately led to two staff redundancies in January. But it was clear that further action might need to be taken by the Board in February. To ensure we were clear about what members consider most critical, in late January/early February, we asked members to identify the three most important activities for the CBAA. Perhaps due to the open form of questioning, the response rate was very high, providing valuable information for Board members needing to review our strategic direction and make decisions. The final report was 57 pages long and members can be assured that your Board read everything members contributed.

Nearly all Members identified two areas as priorities, *Advocacy and Lobbying* and *Advice, Resources and Information*. A clear third was *Programming and Content Services*, with most mentioning CRN/DDN specifically. Along with key financial and analytical information, these member views were important to the decisions the Board made to ensure the financial sustainability of the CBAA.

In our Audited Financial Statements you can see that we made a small surplus in this financial year. This positive result is thanks to the quick action we took to reduce costs as well as strategies to source reliable new income and to ensure income-generating areas meet budget. We have budgeted carefully and conservatively for 2010/11 and project a surplus large enough for us to begin to rebuild the CBAA's reserves, so we are better able to cope with future 'tough times'.

Our Finance Director provides further information in his report, but I would like to thank Board members and staff, in particular our outgoing General Manager, Michele Bawden and my fellow Finance Sub-committee members Adrian Basso and Phillip Randall, who have worked tirelessly to this end, including more than 15 Finance Subcommittee meetings this year!

The result is a CBAA that is financially far healthier than it was three years ago, with clear and transparent reporting, and all necessary policies and procedures in place to enable this to be sustained.

One of the factors that led to our financial difficulties was the viability of our Registered Training Organisation (RTO). Established more than ten years ago, the RTO needed to run as a not for profit business; to at least break even. It had always struggled to do that, but with the advent of funding through the National Training Project, we should have been able to make it work. However, the RTO made a loss every year during the first four years of the NTP. It also generated a large backlog of uncompleted work. Our analysis was that the problems stemmed from the funding model during the first four years of the NTP, where the funding for training delivery did not match the workload involved. Projections to the end of the 2009/10 financial year and beyond showed this situation would continue to deteriorate with our training operations threatening the viability of the whole organisation. This was explained to members and other stakeholders in detail.

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## **President's Report**

For the Financial Year Ended 30 June 2010

The decision we made to close our RTO and, as a consequence, not continue the Project Management of the National Training Project, created uncertainty for many in the sector and, on behalf of the Board, I acknowledge and apologise for the disruption. At the time of writing the resolution of this situation is still under discussion between the sector organisations. During this process, the CBAA Board has been pleased to see that our analysis that there were problems with the funding model has been accepted and there is willingness to make some changes. We ask members to see the bigger picture here. It includes the reality that throughout our sector, nearly every organisation tries to make things work with fewer resources than are needed. Sometimes things come to a head and a change needs to be made.

A critical factor for the CBAA is the balance of income sources. 15 years ago less than 20% of the CBAA's income came from 'income generating activities'. We were largely funded through member fees and our sector co-ordination grant through the CBF. Today more than 50% of our income needs to be earned through a range of activities and this percentage has been rising steadily over time. This has consequences in terms of the stability of income and the increasing workload required to stay in the same place. These are challenges for the CBAA Board and management and for our funding body the Community Broadcasting Foundation. Whilst the CBF is able to fully fund itself off the top of the pool of sector funds provided by Government, this is not the reality for the CBAA.

The publication of the Community Broadcasting Database results - a snapshot of the community broadcasting sector in 2007/08, published in November 2009, provided a picture of our sector just before the Global Financial Crisis kicked in.

30% of our stations are the only local content producers in their broadcast area and, nationally, 77% of content on our services is produced where it is broadcast. Australian content figures are over 90%. Whilst everyone claims to value 'local content', what other broadcast sector in Australia comes close?

Sponsorship income was strong, subscriber numbers were up and donors were steady, but we are aware that for many stations these numbers dropped in 2008/09. Nationally 41% of station income came through sponsorship, 7% through subscription, 12% through donations and only 7% through government grants through the CBF. These figures show the striking level of community support we have on a financial level and the relatively small contribution government funding makes to our sector.

In May 2010 audiences around the sector were surveyed for the fourth time, and the results of the 2010 National Listener Survey will be published in October. Together these two sets of information have provided powerful evidence of the connection people around the country have to our stations and broadcasters.

For metropolitan wide licensed broadcasters and the CBAA as Project Manager, 2009/10 was the year we inched relentlessly towards Digital Radio Transmission. Implementing an entirely new infrastructure project is challenging and we are getting them with far fewer resources than those in other sectors. 2010/11 will see our first stations go to air. Being part of the transition to digital radio and TV is critical to all stations and the CBAA continues to work towards ensuring community services are available on all platforms. The next steps for regional broadcasters and the carve-up of 'freed up' spectrum from digital transition are constantly on our agenda. Please see our Technical Consultant's report for further details.

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## **President's Report**

For the Financial Year Ended 30 June 2010

In closing, I'd like to say that being President of the CBAA is not a job for the faint hearted, or the laid-back! The sheer volume of issues, challenges and concepts is hard to describe. Relationships are complex and central to all we do; after all we're about community. Travel, particularly for those like me who are not based Sydney or Melbourne, is constant.

So the people you work with are important. I'm proud to have lead an organisation that has developed stronger relationships with our important other sector bodies, in particular to rebuild a good relationship with the vital Indigenous broadcasting sector. I'm excited to see our next generation of leaders being developed by our Youth Engagement Committee. I'm curious to see the next ideas from our Technical Sub-committee and I'm always amazed by the creativity and ideas that come through from members, broadcasters and our staff here at the CBAA.

I'd like to warmly thank and acknowledge our departing General Manager Michele Bawden. I've seen at close quarters her dedication and focus through what is a punishing workload across a hugely diverse and demanding role. She is honest, fair and an enthusiast and I'm sure you'll all join me in wishing her well in her new endeavours. I'd also like to thank the staff at the CBAA for their hard work and good humour. I am delighted to know that we have an experienced and knowledgeable new General Manager in Kath Letch.

I'd like to sincerely thank all of the CBAA Board members I have worked with over the past three years. Board members are always already playing important roles at their station and their volunteer contribution to our national body is a substantial extra commitment. All three Boards during my Presidency have been composed of committed and competent people, but I'd particularly like to acknowledge the 2009/10 Board who have been an outstanding group that I have been proud to lead.

Deborah Welch President

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## **Finance Director's Report**

For the Financial Year Ended 30 June 2010

#### FINANCE DIRECTOR'S REPORT

The past year has been a difficult one for the CBAA's finances, which have required a series of tough decisions to turn the organisation's fortunes around. We started the year with a very small buffer of \$21,209.99 in retained earnings – this means the CBAA had very little wriggle room if the financial trends experienced in the previous year continued into this one. Also, from the CBAA's 2008/09 audited accounts, the Auditor had appraised the organisation as a 'going concern'. Twelve months on and there is more room for optimism.

Although the CBAA's retained earnings are little changed, the auditor in this year's report has removed the 'going concern' notion because of the dramatic turn around the CBAA achieved. Our liquidity position has also modestly improved. In addition, the CBAA managed to post a small surplus of \$534.59 year-end after the previous year's deficit of \$85,291.85. There were several reasons why the CBAA had run into financial difficulty. These included:

- Membership income had shrunk (this is tied to station income)
- The conference had incurred a loss at Brisbane
- Other income that the CBAA had relied on to support its endeavours had fallen quite short
- The Registered Training Organisation (RTO), which was part of the CBAA's core
  operations, continued to be a financial drain even though its main client, the National
  Training Project (NTP), was financially positive
- Write off of certain debts and various small projects

To fix these problems, swift action was required. The decisions made, while difficult and at times painful, have enabled the CBAA to stabilise. Some of the actions taken during the year included:

- Staff reductions
- Cutting back on every other expense area possible
- Traction with the new debt-recovery policy
- New income streams coming on line
- Closing down the RTO

While all of this was happening, the digital radio project got into full swing, adding significantly to the growth in turnover from \$4,195,205.96 to \$7,948,749.53. It is also worth highlighting that the reduction of accounts receivable has been a significant turnaround for the CBAA – see note 7 on page 25.

It has been a challenging year for both the Board and staff. We have reflected strongly on what has happened financially and have taken the opportunity to review our purpose so that we are confident of serving our members effectively into the future.

I would like to finish up by thanking all the staff for their hard work during this extremely testing period and also to thank President Deb Welch for her tireless resolve and General Manager Michele Bawden.

Adrian Basso Finance Director

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## **Director's Report**

For the Financial Year Ended 30 June 2010

Your Directors present their report on the Company for the financial year ended 30 June 2010.

1. The Directors in office at the date of this report are listed below with particulars of qualifications, experience and special responsibilities (if any).

#### **Deborah Welch** - President

Board Member since 2007 Directors Meetings Attended: 5 Directors Meetings Held: 5 25 years experience in community broadcasting Bachelor of Arts

#### John MacInnes - Board Member

Board Member since 2004
Directors Meetings Attended: 5
Directors Meetings Held: 5
15 years experience in community broadcasting
Diploma of Social Science

#### Adrian Basso - Board Member

Board Member since 2007
Directors Meetings Attended: 4
Directors Meetings Held: 5
12 years experience in community broadcasting
Bachelor of Accounting

#### Georgia Webster - Board Member

Board Member since 2008 Directors Meetings Attended: 4 Directors Meetings Held: 5 7 years experience in community broadcasting Bachelor of Arts, Honours

#### Elizabeth Jamieson - Board Member

Board Member since 2008
Directors Meetings Attended: 5
Directors Meetings Held: 5
15 years experience in community broadcasting
Bachelor of Arts, Social Science

#### Phillip Randall - Board Member

Board Member since 2008
Directors Meetings Attended: 4
Directors Meetings Held: 5
21 years experience in community broadcasting

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### **Director's Report**

For the Financial Year Ended 30 June 2010

Danae Gibson - Board Member

Board Member since 2009 Directors Meetings Attended: 2 Directors Meetings Held: 3

18 years experience in community broadcasting

Bachelor of Arts, Broadcasting and Certificate IV in Assessment & Workplace Training

The following Directors ceased to hold office during the year:

	No. of Meetings <u>Held</u>	No. of Meetings Attended
Addam Stobbs	2	2
Martin Walters	2	2

- 2. The Principal Activities of the Company were that of a national association to support community broadcasting. There were no significant changes in the nature of the Company's activities during the year.
- 3. The net profit of the Company for the financial year after providing \$0.00 for income tax was \$534.59. The result included the following events:
  - a) Conference Loss

During the financial year the Company incurred a loss of \$32,280.41 (2009: \$26,504.90) on the 2009 annual conference. The loss was primarily attributable to revenue not meeting budget and costs associated with revenue generation.

#### b) Bad Debts

During the financial year the Company reviewed its accounts receivable, making provision for doubtful debts and writing off bad debts. While this process is enacted each year the Company has incurred a bad and doubtful debt expense of \$36,695.67 (2009: \$32,491.48)

#### c) Depreciation

In order to comply with accounting standards the Company depreciates its capital assets. This expense is a non-cash outlay and does not reflect on the Company's performance. The depreciation charge for the year was \$52,589.83 (2009: \$43,114.51).

#### d) Redundancy Payment

During the financial year two of the Company's employees were made redundant. While the Company provided for long service leave and annual leave, no provision had been made for redundancies which were payable under the terms and conditions of the Company's enterprise agreement. The severance payments amounted to \$17,153.24 (2009: \$14,260.00).

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## **Director's Report**

For the Financial Year Ended 30 June 2010

4.	The Company is a non-profit Company and therefore restricted from declaring any
	dividends.

- 5. The results of the operations of the Company during the financial year showed that the Company ran at a profit.
- 6. During the financial year there was no significant change in the state of affairs of the Company.
- 7. There has not been any matter or circumstances that have arisen since the end of the financial year other than those referred to in the review or Accounts that has significantly affected or may significantly affect the operations of the Company, the results of those operations or the state of affairs of the Company in subsequent years.
- 8. There has been no Director who since the end of the previous financial year has received or has become entitled to receive a benefit (other than a benefit included in the aggregate amount of emoluments received or due and receivable by Directors shown in the Accounts, or the fixed salary of a full time employee of the Company) by reason of a contract made by the Company or a related corporation with the Director or with a firm of which he is a member or with a Company in which he has a substantial financial interest.
- 9. In accordance with Section 299(1) of the Corporations Act (2001) it is expected that the Company will continue its operations in line with that of previous years.

Signed in accordance with a resolution of the Board of Directors.

Director

Director Director

Dated this 15th day of September 2010.

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## **Auditor's Independence Declaration**

To the Directors of Community Broadcasting Association of Australia Limited For the Year Ended 30 June 2010

I declare that, to the best of my knowledge and belief, during the year ended 30 June 2010 there have been:

- (i) no contraventions of the auditor independence requirements as set out in the Corporations Act 2001 in relation to the audit; and
- (ii) no contraventions of any applicable code of professional conduct in relation to the audit.

Escott Aston Chartered Accountants 291 Belmore Road Riverwood NSW 2210

David G Aston Partner

Dated this 27<sup>th</sup> Day of July 2010.

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## **Income Statement**

For the Financial Year Ended 30 June 2010

	Note	2010 \$	2009 \$	
Revenues from Ordinary Activities	2	7,948,749.53	4,195,205.96	
Membership Services and Sector Projects		(5,179,130.93)	(1,429,124.67)	
Employee and Consultancy Expenses		(1,259,329.42)	(2,280,978.78)	
Depreciation Expense	3	(52,589.83)	(43,114.51)	
Occupancy Expense		(104,493.00)	(126,859.81)	
Other expenses from Ordinary Activities		(1,352,671.76)	(400,420.04)	
Profits/(Losses) from ordinary activities before income tax expense	•	<u>534.59</u>	<u>(85,291.85</u> )	
Income tax expense relating to ordinary activities	12	0.00	0.00	
Net Profits/ (Losses)		<u>534.59</u>	<u>(85,291.85</u> )	

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## **Balance Sheet**

For the Year Ended 30 June 2010

	Note	2010 \$	2009 \$
Current Assets			
Cash Assets	6	2,005,522.47	646,157.66
Receivables	7	262,764.01	441,078.33
Other	8	75,054.13	85,222.84
<b>Total Current Assets</b>		2,343,340.61	1,172,458.83
Non-Current Assets			
Property, Plant & Equipment	9	96,374.98	97,253.35
Total Non-Current Assets		96,374.98	97,253.35
Total Assets		2,439,715.59	1,269,712.18
<b>Current Liabilities</b>			
Accounts Payable	10	2,302,493.17	1,146,305.61
Provisions	11	71,392.94	68,283.18
Total Current Liabilities		2,373,886.11	1,214,588.79
Non-Current Liabilities			
Provisions	11	44,084.90	33,913.40
Total Non-Current Liabilities		44,084.90	33,913.40
Total Liabilities		2,417,971.01	1,248,502.19
Net Assets		21,744.58	21,209.99
Equity			
Contributed equity		0.00	0.00
Retained profits		21,744.58	21,209.99
Total Equity		21,744.58	<u>21,209.99</u>

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# Statement of Changes in Equity For the Year Ended 30 June 2010

	Contributed Equity \$	Retained Profits \$	Total \$
Balance at 1 July 2008	0.00	106,501.84	106,501.84
Profit/(loss) attributable to the Company	0.00	(85,291.85)	(85,291.85)
Transfers to and from reserves	0.00	0.00	0.00
Balance at 30 June 2009	0.00	21,209.99	21,209.99
Profit/(loss) attributable to the Company	0.00	534.59	534.59
Transfers to and from reserves	0.00	0.00	0.00
Balance at 30 June 2010	0.00	21,744.58	21,744.58

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## **Cash Flow Statement**

For the Financial Year ended 30 June 2010

	Note	2010 \$	2009 \$
Cash Flows from Operating Activities			
Membership Fees and Sector Services Interest Received Net Project Receipts Payment to Suppliers and Employees		2,309,861.89 34,581.20 (426,676.85) ( <u>7,189,404.70</u> ) (5,271,638.46)	2,020,200.26 24,755.03 (303,617.51) (4,128,283.00) (2,386,945.22)
Cash Flows from Grants		,	,
Grants received		6,689,080.12	2,343,477.17
Net cash provided by operating activities	17(a)	<u>1,417,441.66</u>	<u>(43,468.05</u> )
Cash Flows from Investing Activities			
Proceeds from sale of plant and equipment Acquisition of plant and equipment		0.00 (55,074.81)	24,563.64 (62,846.92)
Net cash flows from investing activities		(55,074.81)	(38,283.28)
Cash Flows from Financing Activities			
Repayment of borrowings		0.00	(37,865.09)
Net cash flows from financing activities		0.00	(37,865.09)
Net increase/(decrease) in cash held		1,362,366.85	(119,616.42)
Cash at start of the financial year		710,389.07	830,005.49
Cash at close of the financial year	17(b)	2,072,755.92	<u>710,389.07</u>

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#### Notes to and forming part of the Financial Statements For the Year Ended 30 June 2010

#### Note 1 - Statement of Accounting Policies

The financial report is for Community Broadcasting Association of Australia Limited as an individual entity incorporated and domiciled in Australia. Community Broadcasting Association of Australia Limited is a company limited by guarantee.

#### **Basis of Preparation**

The financial report is a general-purpose financial report that has been prepared in accordance with Accounting Standards, Urgent Issues Group Consensus Views and other authoritative pronouncements of the Australian Accounting Standards Board and the Corporations Act 2001.

Australian Accounting Standards set out accounting policies that the AASB has concluded would result in financial statements containing relevant and reliable information about transactions, events and conditions. Material accounting policies adopted by the company in the preparation of the financial report are presented below and have been consistently applied, unless otherwise stated.

The financial report has been prepared on an accruals basis and is based on historical costs. It does not take into account changing money values or, except where stated, current valuations of non-current assets. Cost is based on the fair values of the consideration given in exchange for assets.

#### **Accounting Policies**

#### (a) Property, Plant and Equipment

Each class of property, plant and equipment is carried at cost or fair value less, where applicable, any accumulated depreciation and impairment losses.

#### **Plant and Equipment**

Plant and equipment are measured on the cost basis less depreciation and impairment

The carrying amount of plant and equipment is reviewed annually by directors to ensure it is not in excess of the recoverable amount from those assets. The recoverable amount is assessed on the basis of the expected net cash flows, which will be received from the assets' employment and subsequent disposal. The expected net cash flows have not been discounted to present values in determining recoverable amounts.

#### **Depreciation**

The depreciable amount of all fixed assets including buildings and capitalised leased assets. but excluding freehold lands, are depreciated on a straight line or diminishing value basis over their useful lives to the Company commencing from the time the asset is held ready for use. Leasehold improvements are depreciated over the start of either the unexpired period of the lease or the estimated useful life of the improvement.

The Depreciation rates used for each class of depreciable asset are:

Plant and Equipment

10 - 25%

(A Company Limited by Guarantee)

# Notes to and forming part of the Financial Statements For the Year Ended 30 June 2010

#### Note 1 - Statement of Accounting Policies (cont.)

The asset's residual values and useful lives are reviewed, and adjusted if appropriate, at each balance sheet date.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains or losses are included in the income statement. When re-valued assets are sold, amounts included in the revaluation reserve relating to that asset are transferred to retained earnings.

Plant and equipment acquired by way of capital grants have been capitalised and are depreciated in accordance with the above policy. Grant funds received for the acquisition of the plant and equipment are recorded in the financial statements as a liability "capital grants for equipment". These grant funds are recognised as income over the useful life of the plant and equipment.

#### (b) <u>Leases</u>

Leases of fixed assets where substantially all the risks and benefits incidental to the ownership of the asset, but not the legal ownership, are transferred to entities in the economic entity are classified as finance leases.

Finance leases are capitalised, recording an asset and a liability equal to the present value of the minimum lease payments, including any guaranteed residual values. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period.

Leased assets are depreciated on a straight-line basis over their estimated useful lives where it is likely that the economic entity will obtain ownership of the asset or over the term of the lease.

Lease payments for operating leases, where substantially all the risks and benefits remain with the lesser, are charged as expenses in the periods in which they are incurred.

#### (c) Financial Instruments

#### Recognition

Financial instruments are initially measured at cost on trade date, which includes transaction costs, when the related contractual or obligations exist. Subsequent to initial recognition these instruments are measured as set out below.

#### Fair Value

Fair value is determined based on current bid prices for all quoted investments. Valuation techniques are applied to determine the fair value for all unlisted securities, including recent arm's length transactions, reference to similar instruments and option pricing models.

### Financial assets at fair value through profit and loss

A financial asset is classified in this category if acquired principally for the purpose of selling in the short term or if so designated by management and within the requirements of AASB 139: Recognition and Measurement of Financial Instruments. Realised and unrealised gains and losses arising from changes in the fair value of these assets are included in the income statement in the period in which they arise.

(A Company Limited by Guarantee)

# Notes to and forming part of the Financial Statements For the Year Ended 30 June 2010

Note 1 - Statement of Accounting Policies (con't)

#### (d) Impairment of Assets

At each reporting date, the Company reviews the carrying values of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the assets, being the higher of the asset's fair value less cost to sell and value in use, is compared to the asset's carrying value. Any excess of the asset's carrying value over its recoverable amount is expensed to the income statement.

Where it is not possible to estimate the recoverable amount of an individual asset, the Company estimates the recoverable amount of the cash-generating unit to which the asset belongs.

#### (e) Employee Benefits

Provision is made for the company's liability for employee benefits arising from services rendered by employees to balance date. Employee benefits that are expected to be settled within one year have been measured at the amounts expected to be paid when the liability is settled, plus related on-costs. Employee benefits payable later than one year have been measured at the present value of the estimated future cash outflows to be made for those benefits.

#### (f) Cash

Cash and cash equivalents includes cash on hand, deposits held at call with banks, other short-term highly liquid investments with original maturities of three months or less, and bank overdrafts.

#### (g) Revenue

Revenue is recognised to the extent that it is probable that the economic benefits will flow to the Company and the revenue can be reliably measured. The following specific recognition criteria must also be met before revenue is recognised:

#### Sales revenue

Sales revenue is recognised when the goods or services are provided. Grants are recognised in the period to which the grant relates.

#### Interest income

Interest income is recognised as it accrues.

#### (h) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the Balance Sheet are shown inclusive of GST.

Cash flows are presented in the cash flow statement on a gross basis, except for the GST component of investing and financing activities, which are disclosed as operating cash flows.

(A Company Limited by Guarantee)

### Notes to and forming part of the Financial Statements For the Year Ended 30 June 2010

#### Note 1 - Statement of Accounting Policies (con't)

#### Comparative figures (i)

When required by Accounting Standards, comparative figures have been adjusted to conform to changes in presentation for the current year.

#### (j) <u>Critical accounting estimates and judgements</u>

The directors evaluate estimates and judgements incorporated into the financial report based on historical knowledge and best available current information. Estimates assume a reasonable expectation of future events and are based on current trends and economic data, obtained both externally and within the Company.

#### (k) Grants in Advance and Projects in Progress

Grants in advance is grant revenue received in the current financial year relating to a future income year or grants received where there has been no activity on that grant in the current financial year.

Where there is activity on a grant in the current financial year, the whole grant revenue received to date is recognised as revenue for that year. Expenditure relating to the particular grant is offset against the revenue, with any excess of grant revenue over expenditure being carried as projects in progress.

#### **Economic Dependence** (l)

The Company is dependent on the Community Broadcasting Foundation (CBF) for the majority of its revenue used to operate the business. At the date of this report the directors have no reason to believe the CBF will not continue to support the Company.

(A Company Limited by Guarantee)

# Notes to and forming part of the Financial Statements For the Year Ended 30 June 2010

		2010 \$	2009 \$
Note 2 – Revenue			
Operating Activities			
Membership fees		300,450.54	310,834.80
CBF Grants		6,412,535.17	1,865,009.81
Other Grants		507,544.95	680,946.36
CRN activities and subscriptions		215,920.29	353,741.24
Training fees		15,351.00	34,987.00
Other income		462,366.38	924,931.72
		7,914,168.33	4,170,450.93
Non-Operating Activities Interest received		34,581.20	24,755.03
Total various			
Total revenue		<u>7,948,749.53</u>	<u>4,195,205.96</u>
Note 3 – Expenses  Profit from ordinary activities before incom	ne tax has been	determined after:	
(a) Expenses  Depreciation of plant and equipme	nt	52,589.83	43,114.51
Rental expense on operating lease	76.		
- minimum lease payments		70,022.88	63,512.76
Note 4 – Key Management Personne	el Compensati	ion	
note : noy management i eree	or o'omponous	Post	
	Short Term	Employment	
	Benefits \$	Benefits \$	Total \$
2010 Total Compensation	133,245	3,290	136,535
2009 Total Compensation	209,110	9,771	218,881
•	*	·	

(A Company Limited by Guarantee)

### Notes to and forming part of the Financial Statements For the Year Ended 30 June 2010

	2010 \$	2009 \$
Note 5 – Auditor's Remuneration		
Amounts received or due and receivable by Escott Aston for:		
- an audit of the financial report of the entity	18,000.00	15,700.00
- other audit services	6,452.00	8,300.00
- other services in relation to the entity	2,970.00	0.00
	27,422.00	24,000.00
Note 6 - Cash Assets		
Cash at bank and on hand	2,005,522.47	646,157.66
Note 7 – Receivables		
CURRENT		
Debtors	246,937.98	376,625.01
Less: Provision for Doubtful Debts	(30,000.00)	(30,000.00)
	216,937.98	346,625.01
PPCA Royalties	42,389.77	50,436.67
Other Debtors	1,451.07	40,958.87
GST Refundable	1,985.19	3,057.78
	262,764.01	441,078.33

The Company does not have any material credit risk exposure to any single receivable or group of receivables. The following table details the Company's trade and other receivables exposed to credit risk with ageing analysis and impairment provided for thereon. Amounts are considered as 'past due' when the debt has not been settled within the terms and conditions agreed between the Company and the customer or counter party to the transaction.

	Within	Days past due but not impaired				
	Trading Terms \$	< 30 \$	30 <b>–</b> 60 \$	> 60 \$	Gross Amount \$	Past Due & Impaired \$
2010						
Debtors & PPCA	86,650	88,282	22,449	61,947	289,328	(30,000)
Other Debtors	3,436	0	0	0	3,436	0
	90,086	88,282	22,449	61,947	292,764	(30,000)
2009						
Debtors & PPCA	200,732	2,372	39,385	154,573	427,062	(30,000)
Other Debtors	8,016	0	0	36,000	44,016	0
	208,748	2,372	39,385	190,573	471,078	(30,000)

(A Company Limited by Guarantee)

# Notes to and forming part of the Financial Statements For the Year Ended 30 June 2010

	2010 2009 \$ \$
Note 8 – Other Current Assets	
Prepayments Short Term Deposits	7,820.68 20,991.43 67,233.45 64,231.41
	<u>75,054.13</u> <u>85,222.84</u>
Note 9 – Property, Plant & Equipment	
Total Plant and Equipment – at cost Accumulated Depreciation and Amortisation	721,029.81 676,114.07 (624,654.83) (578,860.72)
	<u>96,374.98</u> <u>97,253.35</u>
Movements in Carrying Amounts	Total \$
Balance at 1 July 2008	107 220 10
Additions	107,326.10 61,677.03
Disposals Depreciation	(30,903.78) <u>(40,846.00)</u>
Carrying amount at 30 June 2009	<u>97,253.35</u>
Additions Disposals	55,074.81 (3,363.35)
Depreciation	(52,589.83)
Carrying amount at 30 June 2010	<u>96,374.98</u>
Note 10 – Accounts Payable	
CURRENT Trade Creditors Projects in Progress Other Creditors and Accruals Income in Advance Grants in Advance PPCA Royalties	1,169,432.80 382,573.81 993,030.78 426,676.85 92,366.07 38,014.28 5,273.75 17,604.00 0.00 231,000.00 42,389.77 50,436.67
	<u>2,302,493.17</u> <u>1,146,305.61</u>

(A Company Limited by Guarantee)

# Notes to and forming part of the Financial Statements For the Year Ended 30 June 2010

		2010 \$	2009 \$
Note 11 – Provisions			
Current Non-Current		71,392.94 44,084.90 	68,283.18 33,913.40 102,196.58
Analysis of Total Provisions:	Long Term Employee Benefits \$	Total \$	
Opening balance at 1 July 2009 Additional provisions raised during year	102,196.58 79,457.20	102,196.58 79,457.20	
Amounts used Balance at 30 June 2010	(66,175.94) 115,477.84	(66,175.94) 115,477.84	

#### Note 12 - Income Tax Expense

The Company is exempt from income tax under subdivision 50-B of the Income Tax Assessment Act 1997.

#### **Note 13 – Operating Lease Commitments**

#### (a) Operating Leases

Aggregate amount contracted for, but not provided for in the financial statements

Due within 1 year	80,876.40	77,025.17
Due within 1-2 years	80,876.40	77,025.17
Due within 2-5 years	0.00	0.00
Due later than 5 years	0.00	0.00
Total lease commitment	<u> 161,752.80</u>	<u>154,050.34</u>

#### Note 14 – Contingent Liabilities

The directors of the Company are not aware of any contingent liabilities at balance date.

(A Company Limited by Guarantee)

### Notes to and forming part of the Financial Statements For the Year Ended 30 June 2010

2010	2009		
\$	\$		

#### Note 15 – Subsequent Events

There have been no events, which have occurred between balance date and the date of these accounts, which will materially impact on the Company.

#### Note 16 – Financial Reporting by Segment

The Company operates predominantly in the Community Broadcasting industry. The principal activity of the Company is to support the development and administration of Community Broadcasting.

The Company operates in one geographic area only, being Australia.

#### Note 17 - Cash Flow Information

#### Reconciliation of the operating profit after tax to the net cash flows from operations:

	Operating profit/(loss) after tax	534.59	(85,291.85)
	Loss/ (profit) on sale of assets Depreciation and amortisation Interest on borrowings Provision for employee entitlements	3,363.35 52,589.83 0.00 13,281.26	4,142.82 45,172.51 757.34 43,859.92
	Changes in assets and liabilities		
	(Increase)/decrease in accounts receivable (Increase)/decrease in other current assets Increase/(decrease) in accounts payable  Net cash provided by operating activities	129,687.03 61,798.04 1,156,187.56 1,417,441.66	32,775.48 (44,179.29) (40,704.98) (43,468.05)
(b)	Reconciliation of cash		
	Cash at Bank Short Term Deposits	2,005,522.47 67,233.45	646,157.66 64,231.41
		2,072,755.92	710,389.07

(A Company Limited by Guarantee)

# Notes to and forming part of the Financial Statements For the Year Ended 30 June 2010

2010	2009
\$	\$

#### **Note 18: Financial Risk Management**

The Company's financial instruments consist mainly of deposits with banks, short-term investments, accounts receivable and payable and leases.

The main purpose of non-derivative financial instruments is to raise finance for the Company's operations. The Company does not have any derivative instruments at 30 June 2010. Financial Instruments are held under normal commercial policies, terms and conditions regularly adopted by businesses in Australia.

The main risks the Company is exposed to through its financial instruments are liquidity risk, credit and interest rate risk.

#### (a) <u>Liquidity Risk</u>

The Company manages liquidity risk by monitoring forecast cash flows.

### (b) Credit Risk

The maximum exposure to credit risk, excluding the value of any collateral or other security at balance date to recognised financial assets, is the carrying amount, net of any provisions for impairment of those assets, as disclosed in the balance sheet and notes to the financial statements.

The Company does not have any material credit risk exposure to any single receivable or group of receivables under financial instruments entered into by the Company.

#### (c) Interest Rate Risk

The Company's exposure to interest rate risk, which is the risk that a financial instrument's value will fluctuate as a result of changes in market interest rates and the effective weighted average interest rates on those financial assets and financial liabilities, is as follows:

	Weighted Average Interest Rate		Floating Interest Value		Fixed Interest Rate Within 1 Year		Maturing Within 1 to 5 Years	
	2010 %	2009 %	2010 \$	2009 \$	2010 \$	2009 \$	2010 \$	2009 \$
Financial Assets								
Cash & cash equivalents	2.4	2.7	2,005,522	646,158	0	0	0	0
Trade & other receivables	0	0	262,764	441,078	0	0	0	0
Short term deposits	4.6	8.1	67,233	64,231	0	0	0	0
Total Financial Assets			2,335,519	1,151,467	0	0	0	0
Financial Liabilities								
Trade & other payables	0	0	1,261,799	420,588	0	0	0	0
Total Financial Liabilities		:	1,261,799	420,588	0	0	0	0

# Community Broadcasting Association of Australia Limited A.C.N. 003 108 030 (A Company Limited by Guarantee)

# Notes to and forming part of the Financial Statements For the Year Ended 30 June 2010

#### Note 18: Financial Instruments (con't)

#### **Net Fair Values**

The net fair value of financial assets and liabilities approximates their carrying value because of their short term to maturity. No financial assets and financial liabilities are readily traded on organised markets in standardised form. Financial assets where the carrying amount exceeds net fair values have not been written down as the Company intends to hold the assets to maturity.

The aggregate net fair values and carrying amounts of financial assets and financial liabilities are disclosed in the Balance Sheet and in the Notes to the Financial Statements.

Aggregate net fair values and carrying amounts of financial assets and financial liabilities at balance date:

	2010		2009		
	<b>Carrying Amount</b>	Net Fair Value	<b>Carrying Amount</b>	Net Fair Value	
	\$	\$	\$	\$	
Financial Assets					
Cash	2,005,522	2,005,522	646,158	646,158	
Trade and other receivables	262,764	262,764	441,078	441,078	
Short term deposits	67,233	67,233	64,231	64,231	
Total Financial Assets	2,335,519	2,335,519	1,151,467	1,151,467	
Financial Liabilities					
Trade and other payables	1,261,799	1,261,799	420,588	420,588	
Total Financial Liabilities	1,261,799	1,261,799	420,588	420,588	

#### Note 19 - Members' Guarantee

The Company is limited by guarantee. If the Company is wound up, the Articles of Association state that each member at the date of winding up, and each member who ceased to be a member within twelve months of the date of winding up, shall contribute a maximum of \$10 each towards meeting any outstanding obligations of the Company. At 30 June 2010, the number of full members was 224 (2009: 229).

#### Note 20 - Entity Information

The Community Broadcasting Association of Australia Limited is a company limited by guarantee incorporated and domiciled in the State of New South Wales. The registered office of the Company is located at Suite 1, Level 3, 44-54 Botany Road, Alexandria, NSW.

During the year, the principal activity was that of a national association to support community broadcasting.

(A Company Limited by Guarantee)

## **Directors' Declaration**

For the Year Ended 30 June 2010

The Directors of the Company declare that:

- 1. The financial statements and notes, as set out on pages 16 to 30, are in accordance with the Corporations Act 2001:
  - (a) Comply with Accounting Standards and the Corporations Regulations 2001; and
  - (b) Give a true and fair view of the financial position as at 30 June 2010 and of the performance for the year ended on that date of the Company.
- 2. As at the date of this statement there are reasonable grounds to believe that the Company will be able to pay its debts as and when they become due and payable.

This declaration is made in accordance with a resolution of the Board of Directors.

Welch

Director

Director

LLACO

Dated this 15<sup>th</sup> day of September 2010.

(A Company Limited by Guarantee)

## Independent Audit Report to the Members

For the Year Ended 30 June 2010

#### Report on the Financial Report

We have audited the accompanying financial report of Community Broadcasting Association of Australia Limited (the company), which comprises the Balance Sheet as at 30 June 2010 and the Income Statement, Statement of Changes in Equity and Cash Flow Statement for the year ended on that date, a summary of significant accounting policies and other explanatory notes and the directors' declaration as set out in pages 16 to 31.

#### Directors' Responsibility for the Financial Report

The directors of the company are responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations) and the Corporations Act 2001. This responsibility includes establishing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

#### Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the company's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the directors, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

#### Independence

In conducting our audit, we have complied with the independence requirements of the We confirm that the independence declaration required by the Corporations Act 2001. Corporation Act 2001, provided to the directors of Community Broadcasting Association of Australia Limited on 27 July 2010 would be in the same terms if provided to the directors as at the date of this auditor's report.

(A Company Limited by Guarantee)

## **Independent Audit Report to the Members**

For the Year Ended 30 June 2010

#### **Audit Opinion**

In our opinion, the financial report of Community Broadcasting Association of Australia Limited is in accordance with the Corporations Act 2001, including:

- (a) Giving a true and fair view of the Company's financial position as at 30 June 2010 and of their performance for the year ended on that date; and
- (b) Complying with Australian Accounting Standards (including the Australian Accounting Interpretations) and the Corporations Regulations 2001.

Escott Aston
Chartered Accountants
291 Belmore Road
Riverwood NSW 2210

David G Aston Partner

Dated this 17<sup>th</sup> day of September 2010.

(A Company Limited by Guarantee)

## Compilation Report to the Members

For the Year Ended 30 June 2010

We have compiled the accompanying detailed profit and loss accounts and detailed project reports which form part of the special purpose financial report of Community Broadcasting Association of Australia Limited for the year end 30 June 2010 and set out in pages 35 to 48. The specific purpose for which the detailed profit and loss accounts and detailed project reports have been prepared is to provide financial information to the directors of the company.

The Responsibility of the Directors

The directors are solely responsible for the information contained in the detailed profit and loss accounts and detailed project reports and they have determined that the basis of accounting adopted is appropriate to meet the needs of the directors for the purpose of complying with the company's constitution.

Our Responsibility

On the basis of information supplied by the directors we have compiled the detailed profit and loss accounts and detailed project reports in accordance with basis of accounting and APES 315: Compilation of Financial Information.

Our procedures use accounting expertise to collect, classify and summarise the financial information, which the directors provided, in compiling the detailed profit and loss accounts and detailed project reports. Our procedures do not include verification or validation procedures. No audit or review has been performed on the detailed profit and loss accounts and detailed project reports and accordingly no assurance is expressed.

The detailed profit and loss accounts and detailed project reports were compiled for the benefit of the directors of the Community Broadcasting Association of Australia Limited. We do not accept responsibility to any other person for the contents of the detailed profit and loss accounts and detailed project reports.

Address: 5 Victoria Parade

Manly NSW 2095

Name of Firm: Targett Partners Pty Limited

Klage

**Chartered Accountants** 

Date: 17<sup>th</sup> September 2010.

Signed:

Ronald S Targett

(A Company Limited by Guarantee)

## **Detailed Profit and Loss Statement**

For the Year Ended 30 June 2010

No.	ote 2010 \$	2009 \$
Income		
Secretariat Community Radio Network CBAA Training (RTO) Technical Development Unit Conference	80,923.33 19,176.40 (14,694.90 0.00 (32,280.42	0 (22,824.97) 0) (15,481.01) 0 0.00
Net Profit/(Loss) before Indirect Income and Expe	nses <u>53,124.4</u> 2	<u>(42,827.34</u> )
Indirect Income and Expenses		
Depreciation Total Indirect Expenses	<u>(52,589.83</u> (52,589.83	,
Net Income/(loss) transferred	534.5	9 (85,291.85)

#### Note

The Detailed Profit and Loss Statement on pages 36 to 41 detail the community-broadcasting sector related activities of the Company.

The Detailed Project Accounts on pages 42 to 48 detail the projects undertaken during the year by the Company.

(A Company Limited by Guarantee)

## **Detailed Profit and Loss Statement**

For the Year Ended 30 June 2010

	Note	2010 \$	2009 \$
Secretariat			
Income			
Business Activities Capital Income from Projects CBX Advertising Human Resources Assistance Interest Received Membership Fees Project Management Fees Rent Received from Projects Sector Co-ordination Grant Sundry Income		94,145.45 33,249.24 15,297.49 145,825.92 23,847.92 300,450.54 0.00 0.00 305,000.00 3,041.05	125,540.00 3,627.26 13,311.71 56,359.00 24,717.12 310,834.80 7,500.00 15,243.00 306,640.00 11,086.45
Total Income		920,857.61	874,859.34
Less: Expenses			
Accountancy Fees Amortisation Audit Fees Bad and Doubtful Debts Bank Charges Business Fees CBX Expenses Cleaning Committee Expenses Consultancy Electricity Fringe Benefits Tax General Expenses Information Technology Insurance Interest Paid – Lease Legal Expenses Loss on Disposal of Fixed Assets Office Rentals and Leases Payroll Tax Printing		19,134.23 0.00 9,750.00 23,660.54 2,073.30 37,658.18 26,513.49 3,086.48 34,529.79 9,881.61 6,153.27 0.00 915.13 714.52 5,517.53 0.00 0.00 3,363.35 10,918.53 12,279.18 690.69	7,913.75 2,058.00 9,213.63 19,279.14 3,895.55 0.00 26,973.00 3,409.87 41,778.85 2,500.00 4,582.33 2,510.59 3,043.59 2,746.41 5,086.01 1,826.35 300.00 4,142.82 9,930.80 16,427.80 6,706.74
Expenses carried forward		206,839.82	174,325.23
Total Income carried forward		920,857.61	874,859.34

(A Company Limited by Guarantee)

### **Detailed Profit and Loss Statement**

	Note	2010 \$	2009 \$
Total Income brought forward		920,857.61	874,859.34
Expenses brought forward		206,839.82	174,325.23
Postage Promotion and Advertising Provision for Employee Entitlements Rent Repairs & Maintenance Salaries & Wages Security Special Projects Staff Amenities Staffing Costs Stationery & Office Supplies Subscriptions Superannuation Telephone, Fax and Internet		3,941.52 1,919.59 21,522.02 31,370.16 541.92 442,432.89 376.41 50,620.01 1,854.40 7,421.84 4,612.63 2,090.95 38,901.00 12,237.41	13,702.91 4,254.88 17,356.62 43,764.30 1,083.77 464,326.65 322.07 32,152.00 3,911.75 11,045.79 9,594.66 417.09 41,389.02 15,967.97
Travelling Expenses		13,251.71 633,094.46	19,261.09 678,550.57
Total Expenses		839,934.28	852,875.80
Net Income/(Loss) transferred		80,923.33	21,983.54

(A Company Limited by Guarantee)

### **Detailed Profit and Loss Statement**

	Note	2010 \$	2009 \$
Community Radio Network			
Income			
CBF Grant		82,210.00	69,007.50
Business Activities		55,410.91	212,286.00
Special Grants		14,030.00	15,560.00
Satellite Fees		120,302.17	115,333.91
Other Income		<u>15,407.53</u>	<u>1,110.00</u>
Total Income		287,360.61	413,297.41
Less: Expenses			
Accountancy and Audit Fees		9,869.29	5,000.00
Bad and Doubtful Debts		7,620.39	3,790.53
Business Fees		0.00	125,540.00
Cleaning		1,110.44	1,894.41
Consultancy Fees		268.67	0.00
Electricity		2,214.05	2,545.77
General Expenses		59.59	995.13
Human Resources Assistance		20,190.96	14,500.00
Insurance		2,350.29	3,186.93
Information Technology		624.12	6,527.21
Office Rentals and Leases		3,929.19	5,517.07
Payroll Tax		5,012.12	5,769.99
Postage		1,553.76	658.87
Promotion & Publicity		504.19	865.46
Provision for Employee Entitlements		(6,999.24)	12,853.46
Rent		11,273.64 3,441.55	26,258.58 2,937.99
Repairs & Maintenance Salaries & Wages		173,116.37	173,837.57
Security		175,116.57	173,037.37
Staff Amenities		544.18	993.12
Stationery & Office Supplies		2,077.98	5,193.08
Subscriptions		52.59	250.00
Superannuation		15,264.06	15,270.75
Telephone, Fax and Internet		11,093.23	19,089.18
Travelling Expenses		2,877.34	2,468.32
Total Expenses		268,184.21	436,122.38
Net Income/(Loss) transferred		19,176.40	(22,824.97)

(A Company Limited by Guarantee)

### **Detailed Profit and Loss Statement**

	Note	2010 \$	2009 \$
Conference			
Income			
Expo Project Opening Balance Registration and Meals Sponsorship and Advertising		16,900.00 0.00 64,809.09 16,613.64	20,652.00 9,806.63 66,513.00 43,261.14
Total Income		98,322.73	140,232.77
Less: Expenses			
Administration Audio Visual Awards Conference Expenses Consultancy Fees Payroll Tax Promotional Material Salaries Stationery and Office Supplies Superannuation Telephone, Fax and Internet Travelling Expenses Travel Rebate Venue		6,867.84 16,378.26 1,299.67 793.70 16,880.00 0.00 2,721.30 0.00 1,769.29 0.00 1,580.38 5,673.69 2,236.37 74,402.64	7,790.88 14,174.24 1,241.55 0.00 0.00 1,305.51 12,392.86 33,864.95 1,351.68 3,047.84 42.18 17,670.74 5,576.14 68,279.10
Total Expenses		130,603.14	166,737.67
Net Income/ (Loss) transferred		(32,280.41)	(26,504.90)

(A Company Limited by Guarantee)

### **Detailed Profit and Loss Statement**

	Note	2010 \$	2009 \$
Technical Development Unit			
Income			
CBF Grant Project Opening Balance		75,000.00 414.68	75,002.50 11,340.62
Total Income		75,414.68	86,343.12
Less: Expenses			
Consultancy Transfer Project Losses Travelling Expenses Work in Progress		74,000.00 414.68 1,000.00 0.00	84,759.23 0.00 1,169.21 414.68
Total Expenses		75,414.68	86,343.12
Net Income/ (Loss) transferred		0.00	0.00

(A Company Limited by Guarantee)

### **Detailed Profit and Loss Statement**

	Note	2010 \$	2009 \$
CBAA Training (RTO)			
Income			
CBF Grants		38,000.00	41,000.00
Project Management Fees		16,159.00	16,211.09
Other Income		2,522.80	2,920.00
Special Grants		10,000.00	0.00
Training Fees		28,301.00	21,805.00
Total Income		94,982.80	81,936.09
Less: Expenses			
Accountancy and Audit Fees		4,305.30	2,000.00
Bad & Doubtful Debts		5,280.00	0.00
Cleaning		555.26	378.91
Conference Expenses		0.00	500.00
Consultancy		8,831.76	3,873.00
Electricity		1,106.59	509.11
Human Resources Assistance		17,978.96	5,000.00
Information Technology		673.50	2,767.28
Insurance		979.17	564.33
Miscellaneous		5.41	0.00
Office Rentals and Leases		1,293.60	1,103.43
Payroll Tax		1,747.37	1,302.95
Postage		1,291.92	477.13
Printing		1,177.18	638.73
Promotion and Advertising		95.11	0.00
Provision for Employee Entitlements		(5,907.88)	2,460.31
Rent		5,671.92 79.18	0.00
Repairs & Maintenance Salaries			51.70
Security		50,284.66 67.69	63,204.93 35.78
Staff Amenities		263.69	236.79
Staffing Costs		0.00	256.36
Staff Training		251.23	1,350.00
Stationery & Office Supplies		630.39	1,764.57
Subscriptions		1,090.29	1,064.00
Superannuation		4,410.18	5,735.62
Telephone, Fax and Internet		774.01	1,221.93
Transfer Project Losses		5,449.27	0.00
Travel and Accommodation		1,291.94	920.24
Total Expenses		109,677.70	97,417.10
Net Income/(Loss) transferred		<u>(14,694.90</u> )	<u>(15,481.01</u> )

(A Company Limited by Guarantee)

# **Detailed Project Account**For the Financial Year Ended 30 June 2010

	Note	2010 \$	2009 \$
Other CBF Grant Projects			
Income			
CBF Grants Project Opening Balance Other Income Training Fees	_	77,656.88 1,830.87 580.00 0.00	288,737.00 71,242.14 2,043.49 10,732.00
Total Income		80,067.75	372,754.63
Less: Expenses			
Bad and Doubtful Debts Conference Awards Conference Expenses Consultancy Human Resources Assistance Miscellaneous Payroll Tax Postage Printing Project Management Fee Rent Salaries Superannuation Telephone, Fax & Internet Travel and Accommodation Work in Progress		0.00 2,650.00 0.00 0.00 7.82 0.00 561.00 580.00 0.00 0.00 0.00 163.17 4,105.76 72,000.00	158.00 2,284.59 1,130.73 202,207.91 450.00 0.00 213.77 352.00 14,794.77 8,000.00 5,820.30 4,109.44 337.51 0.00 10,976.90 121,918.71
Total Expenses	_	80,067.75	372,754.63
Net Income/ (Loss) transferred	=	0.00	0.00

This is the total of a number of CBF funded grant projects, other than sector projects. In accordance with CBF grant acquittal requirements, an Auditors Financial Certificate is also supplied for all grants of \$25,000 or over.

In the 2010 report, all projects which received funding via the CBF's National Training Project funds are included in the NTP section (page 47). Last year some of these grants which the CBAA RTO undertook were included in Other CBF Grant Projects.

(A Company Limited by Guarantee)

# **Detailed Project Account**For the Financial Year Ended 30 June 2010

	Note	2010	2009
		<u> </u>	\$
Other Non CBF Grant Projects			
Income			
CD Distribution		43,036.78	227,816.33
Other Grants		483,514.95	611,386.36
Other Income		12,408.04	0.00
Project Opening Balance	-	14,482.36	76,305.96
Total Income		553,442.13	915,508.65
Less: Expenses			
Accountancy and Audit Fees		(500.00)	5,000.00
Bad and Doubtful Debts		122.74	9,263.81
Broadcast Services		79,418.18	198,370.00
CD Compilation		1,400.00	191,397.84
CD Distribution		0.00 0.00	1,200.00 11.81
Cleaning Consultancy		264,180.00	465,860.00
Data Analysis		0.00	4,500.00
Insurance		0.00	338.96
Office Rentals and Leases		0.00	240.58
Payroll Tax		0.00	105.83
Postage		1,200.00	600.00
Printing		12,234.00	2,018.96
Promotion and Advertising		0.00	1,800.00
Provision for Employee Entitlements		0.00	1,339.88
Salaries		23,466.00	14,002.78
Security Staff Amenities		0.00 0.00	3.65 25.27
Superannuation		0.00	141.11
Telephone, Fax and Internet		800.00	277.57
Travel and Accommodation		4,812.35	3,031.92
Web Hosting		0.00	1,496.32
Work in Progress	-	166,308.86	14,482.36
Total Expenses		553,442.13	915,508.65

Net Income/(Loss) transferred

0.00

0.00

# Community Broadcasting Association of Australia Limited A.C.N. 003 108 030 (A Company Limited by Guarantee)

# **Detailed Project Account**For the Financial Year Ended 30 June 2010

	Note	2010 \$	2009 \$
Sector Project – Amrap			
Income			
Capital Income from Projects		0.00	1,753.64
CBF Grants		399,947.56	394,386.40
Interest Received		267.33	37.91
Project Opening Balance		157,619.32	228.53
Total Income		557,834.21	396,406.48
Less: Expenses			
Accountancy and Audit Fees		12,410.50	1,500.00
CD Compilation		19,704.30	0.00
CD Distribution		15,643.55	0.00
Cleaning		1,502.44	367.03
Conference Expenses		827.28	145.45
Consultancy Fees		22,783.53	2,232.64
Depreciation		0.00	604.00
Electricity		843.85	895.22
Equipment Purchases		0.00	3,627.26
Human Resources Assistance		26,289.00 17,818.25	16,000.00 9,664.06
Information Technology Insurance		2,616.01	929.88
Legal Expenses		7,650.00	0.00
Miscellaneous		685.65	33.93
Music Correspondent & Recordings		0.00	1,818.18
Office Rentals and Leases		1,422.94	862.73
Payroll Tax		6,555.13	2,267.79
Postage		2,359.97	10,284.18
Printing		91.18	5,289.09
Project Sector Consultation		0.00	5,745.90
Promotion and Advertising		23,732.48	4,343.36
Provision for Employee Entitlements		18,435.43	7,686.14
Rent		15,265.08	10,480.00
Repairs & Maintenance		197.19	43.50
Salaries		235,135.47	118,979.58
Security		183.24	32.13
Staff Amenities		794.57	647.88
Staffing Costs		662.73	3,873.98
Expenses carried forward		433,609.77	208,353.91
Total Income carried forward		557,834.21	396,406.48

# Community Broadcasting Association of Australia Limited A.C.N. 003 108 030 (A Company Limited by Guarantee)

# **Detailed Project Account**For the Financial Year Ended 30 June 2010

	Note	2010 \$	2009 \$
Total Income brought forward		557,834.21	396,406.48
Expenses brought forward		433,609.77	208,353.91
Stationery & Office Supplies Subscriptions Superannuation Telephone, Fax and Internet Travel and Accommodation Web Hosting Work in Progress		4,206.47 964.78 20,760.73 6,093.58 18,612.29 3,891.51 69,695.08	7,947.17 238.85 10,360.03 2,758.16 4,698.62 4,430.42 157,619.32
Total Expenses		557,834.21	396,406.48
Net Income/(Loss) transferred		0.00	0.00

(A Company Limited by Guarantee)

# **Detailed Project Account**For the Financial Year Ended 30 June 2010

	Note	2010	2009
-		\$	\$
Sector Project - CBOnline Income			
Project Opening Balance		81,979.52	98,922.31
Other Income		3,278.41	23,551.89
CBF Grants		480,886.00	394,849.41
Total Income		566,143.93	517,323.61
Less: Expenses		, , ,	
Accountancy and Audit Fees		4,893.12	2,550.00
Almanac Upkeep		0.00	4,500.00
Bank Charges		66.21	30.00
Cleaning		636.91	757.79
Conference Awards		1,230.00	15,384.65
Conference Expenses		2,500.00	3,548.78
Consultancy		145,105.00	64,616.90
Data Analysis		0.00	13,050.00
DDN Implementation		201,599.09	158,259.09
Depreciation		0.00	39.00
Electricity		1,269.53	1,018.30
Human Resources Assistance		27,289.00	17,765.00
Information Technology		79.55	4,868.35
Insurance		1,063.62	1,128.69
Miscellaneous		199.73	652.39
Office Rentals and Leases		2,253.40	2,206.88
Payroll Tax		3,091.12	3,142.08
Postage		2,205.86	0.00
Project Sector Consultation		0.00	1,347.28
Promotion and Advertising		2,769.11	7,922.70
Provision for Employee Entitlements		(13,387.33)	7,930.53
Rent		6,442.08	3,263.00
Repairs & Maintenance		90.84	87.03
Salaries		55,211.68	99,364.69
Security		77.66	71.58
Staff Amenities		316.96	2,888.17
Stationery & Office Supplies		1,075.45	4,211.58
Subscriptions		75.61	0.00
Superannuation		4,895.20	8,832.50
Telephone, Fax and Internet		3,161.62	4,453.21
Travel and Accommodation		14,745.11	1,453.92
Work in Progress		97,187.80	81,979.52 547,333,64
Total Expense		<u>566,143.93</u>	<u>517,323.61</u>
Net Income/(Loss) transferred		0.00	0.00

Note: CBOnline detailed project account includes: CBOnline Project, DDN project, CBOnline Data Collection & McNair Survey Launch grant funds.

(A Company Limited by Guarantee)

# **Detailed Project Account**For the Financial Year Ended 30 June 2010

	Note	2010 \$	2009 \$
<b>Sector Project - National Training Project</b>		•	•
Income			
CBF Grants		320,834.73	217,387.00
Projects Opening Balance		170,316.73	62,509.25
Total Income		491,151.46	279,896.25
Less: Expenses			
Accountancy and Audit Fees		7,305.53	1,952.50
Bad & Doubtful Debts		(158.00)	0.00
Cleaning		636.93	757.80
Conference Expenses		0.00	3,733.04
Consultancy Fees		125,082.85	47,978.95
Depreciation – Capital Grants		0.00	7.00
Electricity		1,039.61	2,728.64
Grant Funds Returned		24,962.16	0.00
Human Resources Assistance		43,948.00	13,909.09
Information Technology		5,333.70	4,405.53
Insurance		1,212.75	1,128.68
Legal Expenses		1,800.00	0.00
Miscellaneous		2,666.66	0.00
Office Rentals and Leases		3,173.38	2,206.88
Payroll Tax		3,171.39	2,850.61
Postage		1,215.64	263.54
Promotion & Advertising		673.25	0.00
Project Management Fees		12,950.00	0.00
Project Sector Consultation		0.00	908.33
Provision for Employee Entitlements		(486.20)	3,880.38
Rent		5,821.20	5,822.10
Repairs & Maintenance		90.85	83.64
Salaries		115,029.38	114,008.44
Security		77.68	71.58
Staff Amenities		1,029.02	388.18
Staff Training		1,268.00	700.00
Stationery & Office Supplies		4,389.16	3,109.03
Subscriptions		30.16	0.00
Superannuation		10,122.50	10,467.91
Telephone, Fax and Internet		3,481.25	5,690.71
Travel and Accommodation		14,688.80	2,614.80
Web Development		26,100.00	0.00
Work in Progress		74,495.81	50,228.89
Total Expense		491,151.46	279,896.25
Net Income/ (Loss) transferred		0.00	0.00

Note: National Training Project detailed project account includes: National Training Project Secretariat, Management Training Resource Development, Management Training Pilot, Management Training, RPH Resource development projects, Trainer Training, Online Portal, Indigenous Management, Professional Development, RTO Broadcast Development, Large Group Based Training and Training Canberra Folk Festival.

# Community Broadcasting Association of Australia Limited A.C.N. 003 108 030 (A Company Limited by Guarantee)

# **Detailed Project Account**For the Financial Year Ended 30 June 2010

	Note	2010 \$	2009 \$
Sector Project - Digital Radio Project			
Income			
CBF Grants Interest Received		4,633,000.00 10,465.95	150,000.00
Project Opening Balance		33.37	(30,434.14)
Total Income		4,643,499.32	119,565.86
Less: Expenses			
Accountancy and Audit Fees Cleaning Conference Expenses Consultancy Electricity Equipment and Installation Costs Human Resources Assistance Information Technology Insurance Legal Expenses Miscellaneous Office, Rentals & Leases Payroll Tax Postage Printing Promotion & Advertising Provisions for Employee Entitlements Rent Repairs & Maintenance Salaries		14,207.58 636.94 0.00 202,899.96 1,039.63 3,787,401.12 26,289.00 5,135.38 1,063.60 45,135.24 4,011.34 2,253.40 5,616.03 945.49 145.45 869.60 104.46 5,821.20 124.22 3,266.90	0.00 0.00 1,558.18 100,000.00 0.00 1,000.00 0.00 5,000.00 0.00 118.29 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Security Staff Amenities Staffing Costs Stationery & Office Supplies Subscriptions Superannuation Telephone, Fax and Internet Travel and Accommodation Work in Progress		77.66 321.00 1,287.74 789.79 30.15 263.44 7,941.74 17,913.02 507,908.24	0.00 0.00 0.00 0.00 0.00 101.33 2,350.23 5,205.45 33.37
Total Expense		4,643,499.32	119,565.86
Net Income/(Loss) transferred		0.00	0.00

(A Company Limited by Guarantee)

#### **Technical Consultant's Report**

For the Financial Year Ended 30 June 2010

#### **GENERAL MANAGER'S REPORT**

2009-10 has been a challenging year for the CBAA, but I am pleased to report that we have met the financial challenges and are now well placed for a secure future. I would like to acknowledge the hard work of all CBAA staff that assisted the organisation in returning a small surplus for the year and I would particularly like to thank staff who have picked up additional workload and maintained great service to members during this time. CBAA Board members have been a fantastic asset for the organisation, and I thank them for their focus and determination throughout the year.

#### **Member Advice, Information and Support**

A great development for CBAA members this year is the re-introduction of the Membership Manager role. We are providing more active member advice, support, resources, information and communications.

During the year we have partnered with the Public Information & Legal Clearing House (PILCH) and the Independent Arbitrators and Mediators Association of Australia (IAMA) to develop a service where community broadcasters can access mediation services at no cost, to assist in resolving internal disputes. You will learn more about this new member service at the CBAA conference.

We are working with the Phonographic Performance Copyright Agency (PPCA) to renew the long standing industry agreement which keeps CBAA members copyright fees payable to the PPCA capped at just 0.4% of station income.

The much loved CBAA Handbook is in the process of being re-birthed as Information Sheets on our website. Keep an eye out for those resources.

#### Sector Policy, Lobbying & Advocacy

The CBAA represents the sector in a number of key industry forums and we frequently present policy positions on behalf of the sector. The Technical Consultants Report will detail much of this work, other advocacy which has taken place during the year includes:

- Continued liaison with the Federal Attorney General's Department and various State Governments regarding emergency broadcasting
- Consultation with members and submission to the Australian Communications and Media Authority regarding their Community Participation guidelines
- Submission to the ACMA regarding the licensing framework for Remote Indigenous Broadcasting Services (RIBS)
- Submission to the ACMA regarding Temporary Community Broadcasting Licences guidelines
- Work with stations in frequency planning issues, in particular Geelong and Bendigo
- Development of a submission for community broadcasters regarding the possibilities of a National Broadband Network
- Submission in response to the governments Digital Dividend green paper
- Continued work to ensure that community broadcasting has a seat at the table in planning for spectrum restacking
- Continue to articulate our need for parity in the digital environment
- Submission in to the review of Regional commercial radio local content requirements

In campaigning and advocacy for funding, the CBAA works within the broader sector Funding Strategy Group, comprising all of the national sector organisations. This year we developed a

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#### **Technical Consultant's Report**

For the Financial Year Ended 30 June 2010

comprehensive new approach outlined in our Vision 2015 strategy. It emphasises a positive intent to transform our stations in to accessible community digital media hubs.

Our campaigns team produced the Voices and Vision booklet which provides useful background and context regarding the sector. It has been sent to all stations, sector organisations and every Federal MP and Senator.

#### Programming and content distribution services

We are very proud of the great programming content produced by community radio stations, teams and individuals across the country and are honoured to be able to distribute it to all stations who subscribe to the Community Radio Network (CRN).

168 hours per week, every week of the year our program distribution service provides content to over 180 stations from a diverse schedule which includes hourly news, daily current affairs, weekly talks, special broadcasts of music and cultural festivals, sport, documentaries, music features and more.

Our CRN team has done a great job in ensuring this content is consistently delivered with over 98% reliability across the year. Thanks go to the members of the Satellite Advisory Committee for assisting in the direction of CRN throughout the year.

#### Training

The CBAA has managed a Registered Training Organisation for almost ten years. During 2009-10 we continued to deliver training in partnership with community broadcasting stations and issued many Statements of Attainment and Certificates. Whilst the RTO provided a much needed service for the sector, unfortunately it was not financially viable in the funding environment that has been in place. It was with much regret that the CBAA decided it could not continue the RTO in those circumstances. However the RTO is still registered and able to be revived if adequate resources. tied to achievable outcomes, are available. Thanks to all trainers, assessors, stations and individuals who contributed to the work of the CBAA's RTO over the past ten years.

#### Communications

Our communication tools are vital in ensuring members are kept abreast of developments in the sector and within the CBAA. During the past year we have focused on improving the quality and at times, quantity of these information resources. The CBX magazine has been revamped in terms of design and editorial brief. I hope you have been enjoying the changes. We distributed 2000 hard copies of the June edition and it was downloaded 1,500 times from our website.

Our new website was launched in February and continues to develop. We are producing significantly more news stories and appreciate members sending in your news, photos and audio. The email update also got a facelift this year. Produced fortnightly it is distributed to over 800 subscribers. Click the Email Alerts button on our website to sign up.

#### **Internal Policy and Operations**

We have continued the campaign to get our own house in order this year by putting in place a number of internal policies and procedures including: Member consultation, Occupational Health and Safety, Asset Management, IT Network and Media, Public Engagement and Communications.

Whilst our policy regarding Members Debt Recovery was developed in the previous year we have seen the impact of it this year. Thanks to your support we have achieved a great result in reducing our member debt from \$250,000 in February 2009 to \$90,000 by June 2010. This is a positive for both members in their own stations and their representative organisation. Our overall debtor's

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#### **Technical Consultant's Report**

For the Financial Year Ended 30 June 2010

situation is greatly improved and we have developed accurate and thorough reporting tools to assist us in managing the situation.

#### **Projects**

The CBAA managed four sector wide projects during 2009-10: CBOnline, National Training Project, Amrap and the Digital Radio Project. During the year both the CBOnline and National Training Projects were reviewed by the Community Broadcasting Foundation. As a result, the CBOnline project has changed its focus for the future, looking at ways to assist in connecting stations in our online environment. The results of the review of the NTP are still under discussion among the sector organisations. We continue to develop DDN Plus for effective download and upload of programming content to CRN.

The Digital Radio Project began the challenging task this year to establish services in the five mainland capital cities: Perth, Adelaide, Melbourne, Sydney and Brisbane. The major metropolitan licensees in those cities have received their equipment and are being connected to the transmission and contribution network at the moment. Services will be up and running very shortly.

Part of our responsibility in managing sector wide projects is to ensure we establish consultative processes to work with other sector organisations in ensuring their needs are met. The CBAA Chairs the Digital Radio Consultative Committee and the Sector Projects Consultative Committee. I thank the sector representatives who have contributed their time and input in these forums over the past year.

To assist in gaining critical revenue for the CBAA and resources for our stations, we partner with organisations including Pumpkintree Productions to produce quality program content which is distributed via CRN. During the past year we worked on projects funded by the Department of Health and Ageing: the Suicide Prevention Project and Eating Well Staying Active. We have also delivered the Voices for the Voiceless project. Check CRN for content from these projects for broadcast on your station.

#### Conclusion

With just over 9 effective full time staff positions and a team of volunteers who contribute to the governance of the organisation (CBAA Board), provide advice (Satellite Advisory Committee, Sector Projects Consultative Committee, Digital Radio Consultative Committee) and produce programming (Good Morning Country) the CBAA has represented and delivered services to members across a broad palate. I am proud of the efforts of our staff and volunteers and would like to thank them for their continued commitment to the sector and to our members. I am pleased to be leaving the CBAA with it in good financial shape. We have addressed tough back issues and established systems and processes that will serve the organisation and our members well in to the future. It has been an honour to serve the sector and CBAA members over the past two years. Thank you for the opportunity.

Michele Bawden **General Manager** 

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#### **Technical Consultant's Report**

For the Financial Year Ended 30 June 2010

#### TECHNICAL CONSULTANT REPORT

This year has been a year of challenge and change, with plenty more to come. Exciting, but frantic and exhausting are words that characterise the on-going situation of the sector. Radio frequency spectrum continues to be the life blood of media and broadcasting, and, while the media and broadcasting heart is still pumping strongly, a few arteries have been lopped.

#### Spectrum Planning

The government began the first stage of a generational change in broadcast spectrum planning during this year. The CBAA detailed the case for an adequate amount and the continued use of spectrum for community broadcasting purposes; for analog and digital; for radio and television; and in relation to broadcasting and digital media services. Broad positions on preferred bands and the quantum of spectrum have been indicated by the CBAA.

#### **Digital Dividend**

As part of its digital dividend considerations the government announced its intention to re-allocate 126 MHz of spectrum away from broadcasting in favour of other non-broadcasting spectrum uses. The spectrum to be re-purposed is in the upper part of the UHF television band.

Given the shifts to digital television and digital radio that are afoot, this re-allocation presents a serious challenge to broadcasting. The squeeze on UHF spectrum is accompanied by a shift in metropolitan areas to VHF for all digital television services, and as a result, planning for digital radio services looks to be constrained to the equivalent of two VHF television channels.

#### Spectrum re-stack

The Minister issued a direction to ACMA in June setting out these matters and so this coming year will involve detailed spectrum and service planning and a deal of lateral thinking to find good outcomes and balance competing requirements.

In this mix, and due in large part to good work by the CBAA, the interests of the non-profit community sector are on the table. ACMA has indicated it is willing to work with the sector and while there are no easy solutions - there is a sense that in the process of working through the detailed planning that the community sector's legitimate need for spectrum - and parity in terms of service capacity planning - will be taken into account. Even so, ideal outcomes will be hard won.

#### Access to spectrum and media diversity

In the face of scarcity it requires careful strategy to secure on-going access to spectrum. The value of spectrum must be measured using a broad measure of community benefit. It is not simply an auction process. A total welfare approach is a key guiding principle.

While continued vigilance and strategy are critical, in the end ongoing relevance and the value of its services in terms of media diversity and overall community benefit is squarely in the hands of the community sector. In that context it is exciting to see more stations are beginning to connect with the digital media challenges in fresh and innovative ways.

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#### **Technical Consultant's Report**

For the Financial Year Ended 30 June 2010

#### Metropolitan digital radio services

There is a legislated entitlement for metropolitan community radio stations to provide digital radio services. Furthermore there is funding to assist transmission access and contribution costs. The digital radio project is a whole subject in itself; an exciting development that is building the infrastructure and systems to support delivery of metropolitan wide digital services.

After the first six months of operation of national and commercial services in metropolitan areas digital radio listenership has exceeded the weekly numbers listening to radio services via online methods. The implementation of 37 community stations will add to this listenership. This underlines the importance of community services being available on all platforms.

#### Regional, sub-metropolitan and remote digital radio services

The Broadcasting Services Act requires a review of technology options for regional digital radio to be completed by 2011 and the CBAA has already made initial and key representations. Further detailed planning work is now squarely on the agenda and will necessarily take account of regional, remote, sub-metropolitan services, as well the need for adequate capacity in metropolitan areas.

The CBAA view is to support the extension of DAB+ as the core technology for regional areas that are adjacent to metropolitan areas. Other technology options may have applicability in remote areas and the CBAA is engaged in the exploration of those options. The CBAA is also engaged in solutions for sub-metropolitan services.

#### **Digital Television**

During the year community television commenced digital services under temporary arrangements. A longer term solution is in the mix for consideration alongside analog television closure as well as the digital dividend and re-stack planning processes outlined above.

#### Fibre, broadband, NBN

During the year the CBAA has engaged with the government intention to provide fibre based broadband services. There are relevant short term issues with fibre infrastructure and there are longer term issues that have intersections with digital media delivery. The CBAA view is that, irrespective of the delivery technology, where services take on a broadcasting or media characteristic then community broadcasting must be ensured affordable access, by way of legislation or regulation if necessary.

#### Digital cabling

During this year, the CBAA participated in a working committee of the Communications Alliance to review the current situation regarding broadcaster cabling.

Members would be aware that in respect of analog broadcasting the CBAA ensured the specialist skills necessary to cable the facilities of licensed community broadcasters were recognised and so station cabling is exempt from the requirements of the Telecommunications Cabling Provider Rules provided a broadcaster line isolation unit is used as the interface to the telecommunications network.

The industry committee considered a range of issues, including the types of broadcasters and the competence of broadcast cabling providers. The CBAA is pleased that the Communications Alliance has determined an additional guideline is sufficient to address telecommunications network integrity and safety concerns relating to connection of digital broadcast equipment and associated cabling.

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#### **Technical Consultant's Report**

For the Financial Year Ended 30 June 2010

This will enable a further declaration that has the effect of exempting broadcaster cabling from the Telecommunications Cabling Provider Rules provided digital broadcast equipment uses listed digital interfaces or otherwise complies with the guideline.

This is good news and a practical outcome for community broadcasting stations. It recognises the high standard and specialist nature of work required in the installation and repair of broadcast cabling.

The alternative, where cabling is not treated as broadcaster cabling, requires work to be performed or supervised by a person with the appropriate cabling provider registration and be installed in accordance with AS/ACIF S009. In many cases this would mean members would need to outsource the work at the going rate which might be \$100 - \$150 hour when a station needs to, for example, re-arrange a studio or computer setup.

#### Telstra analog landline

In November 2009 Telstra discontinued analog program lines. A codec and operational subsidy deal was negotiated with Telstra and a CBF grants program was also able to assist many stations in the transition. Stations were assisted with advice on alternative digital circuits or self operated radio link. Given the key role of program lines, the transition process has gone remarkably well.

#### Program distribution and exchange

The CBAA continues to operate program distribution systems using satellite and online IP based approaches.

Work has been done on the shape of a new satellite platform. The upshot is that new receivers will provide real time audio and private data port operation; an excellent result. Negotiations are now underway to transition services.

The DDN Plus system now enables online upload of programs by program makers and is currently up-scaling to enable upload of the full range of programs. As a result the database and storage requirement is growing very fast.

Work has been done to enable stations to upgrade to DDN Plus capture via an online software update. Stations have been strongly encouraged to connect their DDN Plus machine to both satellite and online. Online connection has caused cost and operational issues with some stations. However, in the end the benefit of receiving program material across multiple technology platforms is compelling.

A new program ordering system has now fully replaced the old. The new system has been warmly received by stations.

#### Other Regulatory

Apart from the direct work on all the above matters, work continues with industry groups and regulatory bodies. A key focus at present is a fundamental review of existing broadcasting, radio-communications and tele-communications legislative and regulatory arrangements. A discussion paper is circulating to industry on options in the face of converging technology. Three alternative models are under consideration.

#### General and On-going

The transmission support fund remains critical to the viable operation of many community stations. The CBAA continues to provide advice and assistance on deliberations relating to transmission support funding.

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### **Technical Consultant's Report**

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The CBAA continues to provide strategy, support and general assistance with regard to technical, planning and regulatory issues. These cover the breadth of issues including; antenna systems, licensing, translators, streaming, codec choices, studio equipment selection, proper EMR practice, transmission planning and implementation.

As a separate exercise, the technical sub-committee has continued to do great work gathering people interested in the technical aspects of station operations at Technorama events.

#### Other submission and advocacy work

- Work with Digital Technical Advisory Committee
- Continued as chair of DTAC Audio Working Group.
- Negotiation on implementation agreements, ACCC access arrangements, operational cost formula
- Further strategy planning work on coverage management systems
- Inputs to channel planning work, in-fill, spectrum choice, VHF III, 230 MHz,
- Future planning, DRM, regional planning
- Submissions to Digital Dividend, National Broadband Network
- Inputs to new TAFE curriculum on Broadcast Technical Training
- Standards Australia, transmission standards
- Continued as chair of Broadcast Industry Technical Advisory Group
- Member of ACMA Technical Advisory Group
- Work on review of overall technical regulation on behalf of broadcasting

Further information and/or a copy of submissions on many of these matters is available at the CBAA website. Look in the What We Do tab at the Sector Policy and Campaigns section.

David Sice
Technical Consultant

# Community Broadcasting Association of Australia Limited A.C.N. 003 108 030 (A Company Limited by Guarantee)

Member Listing
For the Financial Year Ended 30 June 2010

Table   Carlot   Ca	ACT				
1ART       Artsound FM 92.7         1CMS       CMS FM91.1         1VFM       Valley FM 89.5         1WAY       1WAY FM 91.9         1XXX       2 Double X 98.3FM         NSW         Full CBAS Member         2AIR       Azlik FM 107.9       2MWM       Radio Northern Beaches 88.7 FM         2BAB       Bay & Bay & Basin 92.7FM       2NBC       90.1 NBC FM         2BAR       93.7 EDGE FM       2NCR       2NCR FM -92.9         2BAY       Bay FM 99.9       2NIM       NIM FM 102.3         2BBB       2BBB FM 107.3       2NSB       FM 99.3 - 2NSB         2BCB       Life FM 101.1FM       2NUR       2NURR M 103.7         2BLU       BLU FM 89.1       2NVR       Nambucca Valley Radio 105.9 FM         2BOB       2BOB RADIO 104.7 FM       2OCB       Orange FM 107.5         2BRW       Braidwood FM 94.5       2OOO       Two Thousand FM (2000FM) 98.5 FM         2CBA       1B year Paradise FM 101.9       2CCC         2CBD       2CBD 1.1 FM       2PS       Port Stephens FM 100.9         2CCC       Coast FM 96.3       2CB       2RBM 107.3 FM         2CCR       2CR FM 90.5       2RB       2RBM 107.3 FM </th <th>ACT</th> <th>A Mambar</th> <th></th> <th></th>	ACT	A Mambar			
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2CBD       2CBD 91.1 FM       2PSR       Port Stephens FM 100.9         2CCC       Coast FM 96.3       2QBN       QBN FM 96.7         2CCR       2CCR-FM 90.5       2RDJ       2RDJ FM 88.1         2CHR       CHR FM 96.5       2REM       2REM 107.3FM         2COW       2 C.O.W FM 107.9       2RES       89.7 Eastside Radio         NSW         Full CBAA Member         2DCB       Rhema 94.3       2RRR       2RRR 88.5 FM         2DRY       2DRY FM 107.7       2RSR       Radio Skid Row 88.9 FM         2EAR       Eurobadalla Radio 107.5       2SEA       Eden Community Radio 104.7 FM         2EZY       EZY-FM 90.5       2SER       2SER 107.3 FM         2EFBI       FB 194.5 FM       2SNR       Radio Five-O-Plus 93.3 FM         2GCR       FM 103.3       2SSR       2SSR 99.7 FM         2GLA       Great Lakes FM 101.5       2SWR       SWR FM 99.9         2GLF       89.3 FM 2GLF       2TEN       TEN FM 80.7         2HAY       2HAY FM 92.1       2TRR       3 Rivers Radio – Dunedoo 101.5 FM         2HHH       Triple H 100.1 FM       2TVR       Sounds of the Mountain 96.3 FM         2HIM       Rhema FM 89.7       2UNE				· · · · · · · · · · · · · · · · · · ·	
2CCC       Coast FM 96.3       2QBN       QBN FM 96.7         2CCR       2CCR-FM 90.5       2RDJ       2RDJ FM 88.1         2CHR       CHR FM 96.5       2REM       2REM 107.3FM         2COW       2 C.O.W FM 107.9       2RES       89.7 Eastside Radio         NSW         Full CBAA Member         2DCB       Rhema 94.3       2RRR       2RRR 88.5 FM         2DRY       2DRY FM 107.7       2RSR       Radio Skid Row 88.9 FM         2EAR       Eurobadalla Radio 107.5       2SEA       Eden Community Radio 104.7 FM         2EZY       EZY-FM 90.5       2SER       2SER 107.3 FM         2FBI       FBi 94.5 FM       2SNR       Radio Five-O-Plus 93.3 FM         2GCR       FM 103.3       2SSR       2SSR 99.7 FM         2GLA       Great Lakes FM 101.5       2SWR       SWR FM 99.9         2GLF       89.3 FM 2GLF       2TEN       TEN FM 80.7         2HAY       2HAY FM 92.1       2TRR       3 Rivers Radio – Dunedoo 101.5 FM         2HHH       Triple H 100.1 FM       2TVR       Sounds of the Mountain 96.3 FM         2HIM       Rhema FM 89.7       2UNE       TUNE! FM 106.9         2KRR       KRR 98.7       2UUU       Shoal		·			
2CCR       2CCR-FM 90.5       2RDJ       2RDJ FM 88.1         2CHR       CHR FM 96.5       2REM       2REM 107.3FM         2COW       2 C.O.W FM 107.9       2RES       89.7 Eastside Radio         NSW         Full CBAA Member         2DCB       Rhema 94.3       2RRR       2RRR 88.5 FM         2DRY       2DRY FM 107.7       2RSR       Radio Skid Row 88.9 FM         2EAR       Eurobadalla Radio 107.5       2SEA       Eden Community Radio 104.7 FM         2EZY       EZY-FM 90.5       2SER       2SER 107.3 FM         2FBI       FBi 94.5 FM       2SNR       Radio Five-O-Plus 93.3 FM         2GCR       FM 103.3       2SSR       2SSR 99.7 FM         2GLA       Great Lakes FM 101.5       2SWR       SWR FM 99.9         2GLF       89.3 FM 2GLF       2TEN       TEN FM 80.7         2HAY       2HAY FM 92.1       2TRR       3 Rivers Radio – Dunedoo 101.5 FM         2HHH       Triple H 100.1 FM       2TVR       Sounds of the Mountain 96.3 FM         2HIM       Rhema FM 89.7       2UU       Shoalhaven FM 104.5         2LIV       ninefourone fm       2VOX       VOX FM 106.5         2LIND       Koori Radio 93.7FM       2VTR <td></td> <td></td> <td>_</td> <td>•</td>			_	•	
2CHR       CHR FM 96.5       2REM       2REM 107.3FM         2COW       2 C.O.W FM 107.9       2RES       89.7 Eastside Radio         NSW         Full CBAA Member         2DCB       Rhema 94.3       2RRR       2RRR 88.5 FM         2DRY       2DRY FM 107.7       2RSR       Radio Skid Row 88.9 FM         2EAR       Eurobadalla Radio 107.5       2SEA       Eden Community Radio 104.7 FM         2EZY       EZY-FM 90.5       2SER       2SER 107.3 FM         2EBI       FBi 94.5 FM       2SNR       Radio Five-O-Plus 93.3 FM         2GCR       FM 103.3       2SSR       2SSR 99.7 FM         2GLA       Great Lakes FM 101.5       2SWR       SWR FM 99.9         2GLF       89.3 FM 2GLF       2TEN       TEN FM 80.7         2HAY       2HAY FM 92.1       2TRR       3 Rivers Radio – Dunedoo 101.5 FM         2HHH       Triple H 100.1 FM       2TVR       Sounds of the Mountain 96.3 FM         2HIM       Rhema FM 89.7       2UNE       TUNE! FM 106.9         2KRR       KRR 98.7       2UUU       Shoalhaven FM 104.5         2LIV       ninefourone fm       2VOX       VOX FM 106.5         2LIN       Opal FM 89.7       2WAR					
2COW       2 C.O.W FM 107.9       2RES       89.7 Eastside Radio         NSW         Full CBAA Member         2DCB       Rhema 94.3       2RRR       2RRR 88.5 FM         2DRY FM 107.7       2RSR       Radio Skid Row 88.9 FM         2EAR       Eurobadalla Radio 107.5       2SEA       Eden Community Radio 104.7 FM         2EZY       EZY-FM 90.5       2SER       2SER 107.3 FM         2EBI       FBI 94.5 FM       2SNR       Radio Five-O-Plus 93.3 FM         2GCR       FM 103.3       2SSR       2SSR 99.7 FM         2GLA       Great Lakes FM 101.5       2SWR       SWR FM 99.9         2GLF       89.3 FM 2GLF       2TEN       TEN FM 80.7         2HAY       2HAY FM 92.1       2TRR       3 Rivers Radio – Dunedoo 101.5 FM         2HHH       Triple H 100.1 FM       2TVR       Sounds of the Mountain 96.3 FM         2HIM       Rhema FM 89.7       2UU       Shoalhaven FM 104.5         2LIV       ninefourone fm       2VOX       VOX FM 106.5         2LIN       Koori Radio 93.7FM       2VTR       Hawkesbury Radio 89.9 FM <t< td=""><td></td><td></td><td></td><td></td></t<>					
NSW           Full CBAA Member           2DCB         Rhema 94.3         2RRR         2RRR 88.5 FM           2DRY         2DRY FM 107.7         2RSR         Radio Skid Row 88.9 FM           2EAR         Eurobadalla Radio 107.5         2SEA         Eden Community Radio 104.7 FM           2EZY         EZY-FM 90.5         2SER         2SER 107.3 FM           2FBI         FBi 94.5 FM         2SNR         Radio Five-O-Plus 93.3 FM           2GCR         FM 103.3         2SSR         2SSR 99.7 FM           2GLA         Great Lakes FM 101.5         2SWR         SWR FM 99.9           2GLF         89.3 FM 2GLF         2TEN         TEN FM 80.7           2HAY         2HAY FM 92.1         2TRR         3 Rivers Radio – Dunedoo 101.5 FM           2HHH         Triple H 100.1 FM         2TVR         Sounds of the Mountain 96.3 FM           2HIM         Rhema FM 89.7         2UNE         TUNE! FM 106.9           2KRR         KRR 98.7         2UUU         Shoalhaven FM 104.5           2LIV         ninefourone fm         2VOX         VOX FM 106.5           2LND         Koori Radio 93.7FM         2VTR         Hawkesbury Radio 89.9 FM           2LNR         Opal FM 89.7         2WAR	2CHR				
Full CBAA Member           2DCB         Rhema 94.3         2RRR         2RRR 88.5 FM           2DRY         2DRY FM 107.7         2RSR         Radio Skid Row 88.9 FM           2EAR         Eurobadalla Radio 107.5         2SEA         Eden Community Radio 104.7 FM           2EZY         EZY-FM 90.5         2SER         2SER 107.3 FM           2FBI         FBi 94.5 FM         2SNR         Radio Five-O-Plus 93.3 FM           2GCR         FM 103.3         2SSR         2SSR 99.7 FM           2GLA         Great Lakes FM 101.5         2SWR         SWR FM 99.9           2GLF         89.3 FM 2GLF         2TEN         TEN FM 80.7           2HAY         2HAY FM 92.1         2TRR         3 Rivers Radio – Dunedoo 101.5 FM           2HHH         Triple H 100.1 FM         2TVR         Sounds of the Mountain 96.3 FM           2HIM         Rhema FM 89.7         2UUU         Shoalhaven FM 104.5           2LIV         ninefourone fm         2VOX         VOX FM 106.5           2LND         Koori Radio 93.7FM         2VTR         Hawkesbury Radio 89.9 FM           2LRR         Opal FM 89.7         2WAR         WAR FM 98.9           2LVR         97.9 Valley FM         2WAY         2WAY 103.9 FM		2 C.O.W FM 107.9	2RES	89.7 Eastside Radio	
2DCB       Rhema 94.3       2RRR       2RRR 88.5 FM         2DRY       2DRY FM 107.7       2RSR       Radio Skid Row 88.9 FM         2EAR       Eurobadalla Radio 107.5       2SEA       Eden Community Radio 104.7 FM         2EZY       EZY-FM 90.5       2SER       2SER 107.3 FM         2FBI       FBi 94.5 FM       2SNR       Radio Five-O-Plus 93.3 FM         2GCR       FM 103.3       2SSR       2SSR 99.7 FM         2GLA       Great Lakes FM 101.5       2SWR       SWR FM 99.9         2GLF       89.3 FM 2GLF       2TEN       TEN FM 80.7         2HAY       2HAY FM 92.1       2TRR       3 Rivers Radio – Dunedoo 101.5 FM         2HHH       Triple H 100.1 FM       2TVR       Sounds of the Mountain 96.3 FM         2HIM       Rhema FM 89.7       2UNE       TUNE! FM 106.9         2KRR       KRR 98.7       2UUU       Shoalhaven FM 104.5         2LIV       ninefourone fm       2VOX       VOX FM 106.5         2LND       Koori Radio 93.7FM       2VTR       Hawkesbury Radio 89.9 FM         2LNR       Opal FM 89.7       2WAR       WAR FM 98.9         2LVR       97.9 Valley FM       2WAY       2WAY 103.9 FM         2MAX       MAX FM 91.3       2WCR					
2DRY       2DRY FM 107.7       2RSR       Radio Skid Row 88.9 FM         2EAR       Eurobadalla Radio 107.5       2SEA       Eden Community Radio 104.7 FM         2EZY       EZY-FM 90.5       2SER       2SER 107.3 FM         2FBI       FBi 94.5 FM       2SNR       Radio Five-O-Plus 93.3 FM         2GCR       FM 103.3       2SSR       2SSR 99.7 FM         2GLA       Great Lakes FM 101.5       2SWR       SWR FM 99.9         2GLF       89.3 FM 2GLF       2TEN       TEN FM 80.7         2HAY       2HAY FM 92.1       2TRR       3 Rivers Radio – Dunedoo 101.5 FM         2HHH       Triple H 100.1 FM       2TVR       Sounds of the Mountain 96.3 FM         2HIM       Rhema FM 89.7       2UNE       TUNE! FM 106.9         2KRR       KRR 98.7       2UUU       Shoalhaven FM 104.5         2LIV       ninefourone fm       2VOX       VOX FM 106.5         2LND       Koori Radio 93.7FM       2VTR       Hawkesbury Radio 89.9 FM         2LRR       Opal FM 89.7       2WAR       WAR FM 98.9         2LVR       97.9 Valley FM       2WAY       2WAY 103.9 FM         2MAX       MAX FM 91.3       2WCR       2WCR FM 99.5					
2EAR       Eurobadalla Radio 107.5       2SEA       Eden Community Radio 104.7 FM         2EZY       EZY-FM 90.5       2SER       2SER 107.3 FM         2FBI       FBi 94.5 FM       2SNR       Radio Five-O-Plus 93.3 FM         2GCR       FM 103.3       2SSR       2SSR 99.7 FM         2GLA       Great Lakes FM 101.5       2SWR       SWR FM 99.9         2GLF       89.3 FM 2GLF       2TEN       TEN FM 80.7         2HAY       2HAY FM 92.1       2TRR       3 Rivers Radio – Dunedoo 101.5 FM         2HHH       Triple H 100.1 FM       2TVR       Sounds of the Mountain 96.3 FM         2HIM       Rhema FM 89.7       2UNE       TUNE! FM 106.9         2KRR       KRR 98.7       2UUU       Shoalhaven FM 104.5         2LIV       ninefourone fm       2VOX       VOX FM 106.5         2LND       Koori Radio 93.7FM       2VTR       Hawkesbury Radio 89.9 FM         2LRR       Opal FM 89.7       2WAR       WAR FM 98.9         2LVR       97.9 Valley FM       2WAY       2WAY 103.9 FM         2MAX       MAX FM 91.3       2WCR       2WCR FM 99.5					
2EZY       EZY-FM 90.5       2SER       2SER 107.3 FM         2FBI       FBi 94.5 FM       2SNR       Radio Five-O-Plus 93.3 FM         2GCR       FM 103.3       2SSR       2SSR 99.7 FM         2GLA       Great Lakes FM 101.5       2SWR       SWR FM 99.9         2GLF       89.3 FM 2GLF       2TEN       TEN FM 80.7         2HAY       2HAY FM 92.1       2TRR       3 Rivers Radio – Dunedoo 101.5 FM         2HHH       Triple H 100.1 FM       2TVR       Sounds of the Mountain 96.3 FM         2HIM       Rhema FM 89.7       2UNE       TUNE! FM 106.9         2KRR       KRR 98.7       2UUU       Shoalhaven FM 104.5         2LIV       ninefourone fm       2VOX       VOX FM 106.5         2LND       Koori Radio 93.7FM       2VTR       Hawkesbury Radio 89.9 FM         2LRR       Opal FM 89.7       2WAR       WAR FM 98.9         2LVR       97.9 Valley FM       2WAY       2WAY 103.9 FM         2MAX       MAX FM 91.3       2WCR       2WCR FM 99.5			2RSR		
2FBI       FBi 94.5 FM       2SNR       Radio Five-O-Plus 93.3 FM         2GCR       FM 103.3       2SSR       2SSR 99.7 FM         2GLA       Great Lakes FM 101.5       2SWR       SWR FM 99.9         2GLF       89.3 FM 2GLF       2TEN       TEN FM 80.7         2HAY       2HAY FM 92.1       2TRR       3 Rivers Radio – Dunedoo 101.5 FM         2HHH       Triple H 100.1 FM       2TVR       Sounds of the Mountain 96.3 FM         2HIM       Rhema FM 89.7       2UNE       TUNE! FM 106.9         2KRR       KRR 98.7       2UUU       Shoalhaven FM 104.5         2LIV       ninefourone fm       2VOX       VOX FM 106.5         2LND       Koori Radio 93.7FM       2VTR       Hawkesbury Radio 89.9 FM         2LRR       Opal FM 89.7       2WAR       WAR FM 98.9         2LVR       97.9 Valley FM       2WAY       2WAY 103.9 FM         2MAX       MAX FM 91.3       2WCR       2WCR FM 99.5	2EAR			•	
2GCR       FM 103.3       2SSR       2SSR 99.7 FM         2GLA       Great Lakes FM 101.5       2SWR       SWR FM 99.9         2GLF       89.3 FM 2GLF       2TEN       TEN FM 80.7         2HAY       2HAY FM 92.1       2TRR       3 Rivers Radio – Dunedoo 101.5 FM         2HHH       Triple H 100.1 FM       2TVR       Sounds of the Mountain 96.3 FM         2HIM       Rhema FM 89.7       2UNE       TUNE! FM 106.9         2KRR       KRR 98.7       2UUU       Shoalhaven FM 104.5         2LIV       ninefourone fm       2VOX       VOX FM 106.5         2LND       Koori Radio 93.7FM       2VTR       Hawkesbury Radio 89.9 FM         2LRR       Opal FM 89.7       2WAR       WAR FM 98.9         2LVR       97.9 Valley FM       2WAY       2WAY 103.9 FM         2MAX       MAX FM 91.3       2WCR       2WCR FM 99.5					
2GLA       Great Lakes FM 101.5       2SWR       SWR FM 99.9         2GLF       89.3 FM 2GLF       2TEN       TEN FM 80.7         2HAY       2HAY FM 92.1       2TRR       3 Rivers Radio – Dunedoo 101.5 FM         2HHH       Triple H 100.1 FM       2TVR       Sounds of the Mountain 96.3 FM         2HIM       Rhema FM 89.7       2UNE       TUNE! FM 106.9         2KRR       KRR 98.7       2UUU       Shoalhaven FM 104.5         2LIV       ninefourone fm       2VOX       VOX FM 106.5         2LND       Koori Radio 93.7FM       2VTR       Hawkesbury Radio 89.9 FM         2LRR       Opal FM 89.7       2WAR       WAR FM 98.9         2LVR       97.9 Valley FM       2WAY       2WAY 103.9 FM         2MAX       MAX FM 91.3       2WCR       2WCR FM 99.5	2FBI	FBi 94.5 FM		Radio Five-O-Plus 93.3 FM	
2GLF       89.3 FM 2GLF       2TEN       TEN FM 80.7         2HAY       2HAY FM 92.1       2TRR       3 Rivers Radio – Dunedoo 101.5 FM         2HHH       Triple H 100.1 FM       2TVR       Sounds of the Mountain 96.3 FM         2HIM       Rhema FM 89.7       2UNE       TUNE! FM 106.9         2KRR       KRR 98.7       2UUU       Shoalhaven FM 104.5         2LIV       ninefourone fm       2VOX       VOX FM 106.5         2LND       Koori Radio 93.7FM       2VTR       Hawkesbury Radio 89.9 FM         2LRR       Opal FM 89.7       2WAR       WAR FM 98.9         2LVR       97.9 Valley FM       2WAY       2WAY 103.9 FM         2MAX       MAX FM 91.3       2WCR       2WCR FM 99.5	2GCR	FM 103.3	2SSR	2SSR 99.7 FM	
2HAY       2HAY FM 92.1       2TRR       3 Rivers Radio – Dunedoo 101.5 FM         2HHH       Triple H 100.1 FM       2TVR       Sounds of the Mountain 96.3 FM         2HIM       Rhema FM 89.7       2UNE       TUNE! FM 106.9         2KRR       KRR 98.7       2UUU       Shoalhaven FM 104.5         2LIV       ninefourone fm       2VOX       VOX FM 106.5         2LND       Koori Radio 93.7FM       2VTR       Hawkesbury Radio 89.9 FM         2LRR       Opal FM 89.7       2WAR       WAR FM 98.9         2LVR       97.9 Valley FM       2WAY       2WAY 103.9 FM         2MAX       MAX FM 91.3       2WCR       2WCR FM 99.5	2GLA	Great Lakes FM 101.5	2SWR	SWR FM 99.9	
2HHHTriple H 100.1 FM2TVRSounds of the Mountain 96.3 FM2HIMRhema FM 89.72UNETUNE! FM 106.92KRRKRR 98.72UUUShoalhaven FM 104.52LIVninefourone fm2VOXVOX FM 106.52LNDKoori Radio 93.7FM2VTRHawkesbury Radio 89.9 FM2LRROpal FM 89.72WARWAR FM 98.92LVR97.9 Valley FM2WAY2WAY 103.9 FM2MAXMAX FM 91.32WCR2WCR FM 99.5	2GLF	89.3 FM 2GLF	2TEN	TEN FM 80.7	
2HIM       Rhema FM 89.7       2UNE       TUNE! FM 106.9         2KRR       KRR 98.7       2UUU       Shoalhaven FM 104.5         2LIV       ninefourone fm       2VOX       VOX FM 106.5         2LND       Koori Radio 93.7FM       2VTR       Hawkesbury Radio 89.9 FM         2LRR       Opal FM 89.7       2WAR       WAR FM 98.9         2LVR       97.9 Valley FM       2WAY       2WAY 103.9 FM         2MAX       MAX FM 91.3       2WCR       2WCR FM 99.5	2HAY	2HAY FM 92.1	2TRR	3 Rivers Radio – Dunedoo 101.5 FM	
2KRRKRR 98.72UUUShoalhaven FM 104.52LIVninefourone fm2VOXVOX FM 106.52LNDKoori Radio 93.7FM2VTRHawkesbury Radio 89.9 FM2LRROpal FM 89.72WARWAR FM 98.92LVR97.9 Valley FM2WAY2WAY 103.9 FM2MAXMAX FM 91.32WCR FM 99.5	2HHH	Triple H 100.1 FM	2TVR	Sounds of the Mountain 96.3 FM	
2LIVninefourone fm2VOXVOX FM 106.52LNDKoori Radio 93.7FM2VTRHawkesbury Radio 89.9 FM2LRROpal FM 89.72WARWAR FM 98.92LVR97.9 Valley FM2WAY2WAY 103.9 FM2MAXMAX FM 91.32WCR FM 99.5	2HIM	Rhema FM 89.7	2UNE		
2LNDKoori Radio 93.7FM2VTRHawkesbury Radio 89.9 FM2LRROpal FM 89.72WARWAR FM 98.92LVR97.9 Valley FM2WAY2WAY 103.9 FM2MAXMAX FM 91.32WCR2WCR FM 99.5	2KRR	KRR 98.7	2UUU		
2LRR       Opal FM 89.7       2WAR       WAR FM 98.9         2LVR       97.9 Valley FM       2WAY       2WAY 103.9 FM         2MAX       MAX FM 91.3       2WCR       2WCR FM 99.5	2LIV	ninefourone fm	2VOX	VOX FM 106.5	
2LVR 97.9 Valley FM 2WAY 103.9 FM 2MAX MAX FM 91.3 2WCR FM 99.5	2LND	Koori Radio 93.7FM	2VTR	Hawkesbury Radio 89.9 FM	
2MAX MAX FM 91.3 2WCR FM 99.5	2LRR	Opal FM 89.7	2WAR	WAR FM 98.9	
	2LVR	97.9 Valley FM	2WAY	2WAY 103.9 FM	
2MBS 2MBS-FM 102.5 2WET 103.1 TANK FM	2MAX	MAX FM 91.3	2WCR	2WCR FM 99.5	
	2MBS	2MBS-FM 102.5	2WET	103.1 TANK FM	

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#### **Member Listing**

For the Financial Year Ended 30 June 2010

2MCE	2MCE 92.3	2WOW	WOW FM 100.7
2MCR	2MCR 100.3 FM	2WKT	Highland FM 107.1
2MFM	Muslim Community Radio 92.1	2WLF	Wagga's Life FM 101.9
2MIA	The Local One 95.1 FM	2WYR	92.5 FM

2YAS Yass FM 100.3 2YOU 2YOU-FM 88.9

NSW

2MNO

#### Associate CBAA Member

2MNO Monaro FM 93.3

Armidale Community Radio Co-Operative Limited FM 92.1

Bankstown City Radio Co-operative Limited B FM 100.9

Bankstown & Surrounding Areas Community Radio BSACR

Coast Community Broadcasters Today's Country 94.1 FM Inverell Community Radio Incorporated Inverell Community Radio

Lambing Flat Community Broadcasters 2YYY 92.3 FM

Lord Howe Island Radio Station Association Lord Howe Island Radio Station 100.1 FM

Norfolk Island Radio Radio Norfolk 93.9 FM

Narrandera Community Radio Spirit FM

Young District Arts Council Incorporated Young District Arts Council Incorporated 92.3 FM

**NSW** 

#### Affiliate CBAA Member

Binjang Community Radio Inc

**Gloucester Broadcasters Association Inc** 

Hightop FM Incorporated

Milton Ulladulla and Districts Community Radio Inc

- Radio Safe Harbour

Temora & District Community Radio

NT

#### Full CBAA Member

8EAR Gove FM 106.9

8KTR Katherine Community Radio 101.3 FM

NT

#### Associate CBAA Member

Aboriginal Resource and Development Services Yolngu Radio 1530 AM

8CCC 8CCC FM - 102.1 FM

NT

#### Affiliate CBAA Member

Multilingual Broadcasting Council of the NT Inc

Brisbane River Valley Radio 95.9 FM

QLD

4BVR

Ful	I CB	AA	M	em	ber
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4BAY	Bay FM 100.3	4MBS	4MBS Classic FM 103.7
4BCR	Coral Coast Community Radio 94.7 FM	4MIG	Rhema FM 105.7
4BI	Switch 1197 AM	4MW	Radio 4MW 1260 AM
4BRR	Burnett River Radio 91.5 FM	4NAG	Radio NAG 91.3 FM
4BSR	Beau FM 101.5	4NSA	Noosa Community Radio 101.3 I

40UR

101.5 FM

FM

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Member Listing
For the Financial Year Ended 30 June 2010

4CBL	101.1 FM	4RED	99Seven FM 99.7
4CCR	Cairns FM 89.1	4RFM	4RFM Moranbah Comm Radio 96.9 FM
4CRB	4CRB 89.3 FM	4RGL	Rhema FM 91.9
4CRM	4CRM 107.5 FM	4RIM	Rim FM 100.1
4CSB	CROW FM 90.7	4SDB	Rainbow FM 89.3
4DDB	4DDB 102.7 FM	4SFM	Sunshine FM 104.9
4DDD	Dalby Community Radio 89.9 FM	4TCB	LIVE FM
4EB	4EB FM 98.1	4TTT	103.9 triple t 103.9 FM
4FCR	Fraser Coast Community Radio 89.1 FM	4WBR	1051 Rhema Wide Bay 105.1 FM
4FRB	96five 96.5 FM	4WHO	Wild Horse on Air
4GEM	GEM FM 95.1	4YOU	4YOU 98.5 FM
4GOD	92.9 FM - Voice of the Family City	4ZZZ	4ZZZ 102.1 FM
4JAZ	Jazz Radio 94.1 FM		
4K1G	4K1G - Too Deadly! 107.1 FM		

Bundaberg Community Radio 96.3 FM

#### QLD

#### Associate CBAA Member

**Bundaberg Community Broadcasting Association** 

Inc

Gin Gin Community Broadcasters Inc Gin Gin Community Broadcasters Inc

4TVR **Tableland Christian Radio** 

Tiaro Community Youth Radio Inc

#### QLD

#### Affiliate CBAA Member

Queensland Police Citizens Youth Welfare

Association - 88 VOX FM

Queensland Remote Aboriginal Media - QRMAC

University of Southern Queensland – Phoenix Radio

#### Full CBAA Member

Triple B FM 89.1	5RAM	Life FM 107.9 FM
5CCR FM 94.5	5RCB	104.9 Rhema FM Live
Coast FM 88.7 FM	5ROX	ROX FM 105.5 FM
Three D Radio 93.7 FM	5RRR	Triple R FM 107.3
Dusty Radio 104.5 FM	5TCB	Lime Stone Coast Radio 106.1 FM
5EFM 89.3 FM	5THE	5THE FM 107.7
Fresh 92.7	5TRX	TRAX FM 105.1
89.3 Gulf FM	5UMA	Umeewarra Media 89.1 FM
Great Southern FM 90.1	5UV	Radio Adelaide 101.5 FM
5GTR 100.1 FM	5WOW	WOW FM 100.5
5MBS 99.9 FM	5YYY	5YYY 107.7 FM
PBA-FM 89.7 FM		
	5CCR FM 94.5 Coast FM 88.7 FM Three D Radio 93.7 FM Dusty Radio 104.5 FM 5EFM 89.3 FM Fresh 92.7 89.3 Gulf FM Great Southern FM 90.1 5GTR 100.1 FM 5MBS 99.9 FM	5CCR FM 94.5       5RCB         Coast FM 88.7 FM       5ROX         Three D Radio 93.7 FM       5RRR         Dusty Radio 104.5 FM       5TCB         5EFM 89.3 FM       5THE         Fresh 92.7       5TRX         89.3 Gulf FM       5UMA         Great Southern FM 90.1       5UV         5GTR 100.1 FM       5WOW         5MBS 99.9 FM       5YYY

#### SA

Associate CBAA Member

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Member Listing
For the Financial Year Ended 30 June 2010

Fleurieu Christian Broadcasters Inc		Spirit FM	Spirit FM 96.5		
Radio Alexandrina Community Broadcasters Inc		Alex FM	Alex FM		
Riverland	l Christian Radio	Riverland	d Life FM 100.7		
SA					
Affiliate (	CBAA Member				
Tribe FM	Incorporated	Tribe FM	l		
TAS					
Full CBA	A Member				
7BOD	STAR FM 93.7	7RPH	RPH Print Radio Tasmania 864 AM		
7EDG	Edge Radio 99.3 FM	7TAS	Tasman FM 97.7 FM		
7HFC	Ultra 106 five 103.3 FM	7TFM	Tamar FM 95.3 FM		
7HRT	Heart FM 95.7	7THE	Hobart FM 96.1		
7LTN	City Park Radio 103.7 FM	7WAY	WAY FM 105.3		
7RGY	HUON FM 95.3 FM				
TAS					
Associat	e CBAA Member				
Derwen	Derwent Valley Economic Renewal Group Inc		1		
Southern Midlands Community Radio		97.1 Mid FM			
TAS					
v tt:1:-+-	CDAA Mamban				

#### Affiliate CBAA Member

World Music Radio

Meander Valley Community Radio Inc Meander Valley FM

VIC			
Full CBA	A Member		
3APL	Apple FM 98.5	3OCR	Otway FM 104.7
3BBB	99.9 Voice FM	3PBS	PBS 106.7 FM
3BBR	3BBR-FM 103.1	3PVR	Plenty Valley FM 88.6
3BGR	Good News Radio 103.9 FM	3REG	REG-FM
3CH	100.7 Highlands FM	3RIM	979 FM 97.9
3CR	3CR 855 AM	3RPC	Coastal FM 99.3
3ECB	Eastern FM 98.1	3RPH	Vision Australia Radio 1179 AM
3EON	KLFM 96.5 FM	3RPP	3RPP - Radio Port Phillip 98.7 FM
3GCB	Life FM Gippsland 103.9 FM	3RRR	Triple R 102.7 FM
3GCR	Gippsland FM 104.7	3RUM	Radio Upper Murray 88.7 FM
3GDR	Golden Days Radio 95.7 FM	3SCB	88.3 Southern FM
3GRR	Radio EMFM 104.7	3SER	3SER 97.7 FM
3HCR	3HCR - High Country Radio 90.9 FM	3SFM	Smart FM 99.1
ЗННН	Triple H 96.5 FM	3SYN	SYN 90.7 FM
3HOT	HOT FM 106.7	3TSC	89.9 Light FM
3INR	96.5 Inner FM	3UGE	UG FM - Radio Murrindindi 106.9 FM
3JOY	JOY 94.9	3VKV	Alpine Radio 92.5 FM
3MBR	3MBR FM 92.9	3VYV	Yarra Valley FM 99.1
3MBS	3MBS 103.5FM	3WAY	3 WAY FM Great Ocean Radio 103.7

(A Company Limited by Guarantee)

#### **Member Listing**

For the Financial Year Ended 30 June 2010

3MCR	Radio Mansfield 99.7 FM	3WBC	3WBC 94.1FM
3MDR	Mountain District Radio 97.1 FM	3WPR	OAK-FM 101.3
3MGB	3MGB 101.7 FM	3WYN	WYN FM 88.9
3NOW	98.9 North West FM	3ZZZ	3ZZZ 92.3 FM
3NRG	3NRG Radio 99.3 FM		

#### VIC

#### Associate CBAA Member

Castlemaine District Radio Castlemaine District Radio 107.5 FM

Central Victorian Community Broadcasters Phoenix FM 89.5

Central Victorian Gospel Radio Inc Central Victorian Gospel Radio 101.5 FM

Diversitat 94.7 The Pulse

Kinglake Ranges Radio Inc 3KRR

Mitchell Community Radio OKR 97.1 FM

Strengthening Goldfields Community Radio Inc Strengthening Goldfields Comm Radio 99.1 FM

WA			
Full CBA	A Member		
6CRA	100.9 FM Radio Albany	6NR	Curtin FM 100.1
6DBY	6DBY FM 97.9	6PRK	Puranyangu-Rangka Kerrem / 98.1 FM
6EBA	6EBA FM 953	6RCI	6RCI Community Radio 105.3 FM
6FX	Wangki Yupurnanupurru Radio 936 AM	6RPH	6RPH Information Radio 990 AM
6HFM	107.3 Heritage FM	6RTR	RTR FM 92.1
6KCR	KCR FM 102.5	6SEN	Capital Community Radio Inc 90.5 FM
6MKA	Meeka FM 98.3	6SON	98.5 Sonshine FM
6NEW	6NEW FM 92.9	6TCR	89.7 Twin Cities FM
6NME	Noongar Radio	6TTT	Soncity FM 97.3 FM

#### WA

#### Associate CBAA Member

Augusta Telecentre Inc Augusta Telecentre Inc

Collie Community Radio Collie Community Radio 1089 AM
Harvey Mainstreet Inc Harvey Community Radio 96.5 FM
Hedland Community Radio Inc Hedland Community Radio 101.3 FM

Phoenix Radio Limited Country 101.7

Mid West Aboriginal Media Association Radio MAMA 100.5 FM

International

#### Associate CBAA Member

Plains FM (Christchurch, New Zealand) Plains FM 96.9 FM

Affiliate CBAA Member

Environmental Television (Kathmandu, Nepal) ETV Nepal